

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)		BUDGET TRANSFER REQUEST			
TRANSFER #		BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		DOCUMENT TOTAL		\$2,794,966.00	
JOURNAL #				NUMBER OF LINES		4	
DATE				NET TOTAL		\$0.00	
INPUT BY							
TO BE COMPLETED BY DEPARTMENT				Budget Transfer Type:		Transfer 1: BoS Approval	
DEPT NAME		AGRICULTURE		Legistar Number & Date:		25-1220 7/15/2025	
DEPT CONTACT & EXT.		MYRNA TOW X6647		LEEANNE MILA		 DEPARTMENT AUTHORIZATION SIGNATURE AND DATE	
				7/2/25		7/2/2025	
						PAGE 1 OF 1	

- DIRECTIONS:**
1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
 2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
 3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		3100000	0720	31PEST STATE 31CDFA		INC	\$ 1,397,483	GLASSY WINGED SHARPSHOOTER
2		3100000	3000	31PEST STATE 31CDFA		INC	\$ 197,329	GLASSY WINGED SHARPSHOOTER
3		3100000	4300	31PEST STATE 31CDFA		INC	\$ 1,193,000	GLASSY WINGED SHARPSHOOTER
4		3100000	4606	31PEST STATE 31CDFA		INC	\$ 7,154	GLASSY WINGED SHARPSHOOTER
5								
6								
7								
8				Increasing appropriations to combat Galssy Winged SS				
9								
10								
11								
12								

JOE HARN, C.P.A. AUDITOR / CONTROLLER
DATE

CHIEF ADMINISTRATIVE OFFICE - ANALYST
DATE

CHIEF ADMINISTRATIVE OFFICER
DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

DATE

DATE

MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	AGRICULTURE	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Myrna Tow	Document total*	\$ 2,794,966
Contact phone*	x6647		

BUDGET TRANSFER HEADER

Prepared date*	07/02/25	Check Applicable* <input checked="" type="checkbox"/> One Time (after Adopted Budget) <input type="checkbox"/> Continuing (include in the Adopted Budget)
Fiscal year	FY25/26	
Short Description* (10 characters)	AGGWSS2526	
	Legistrar Item Number*	25-1220

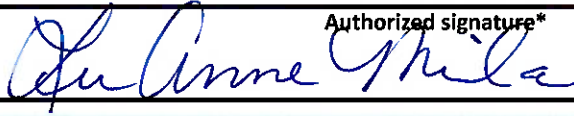
* REQUIRED FIELDS

Project Strings Required Yes

By signing this memo I hereby certify that:

1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*



BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

Agriculture Department is requesting a budget transfer increasing appropriations in Salaries, Professional Services, Printing, and Mileage by \$1,397,483 offset by state revenue for Glassy Winged Sharpshooter delimitation. Between October 1, 2024 and October 15, 2024, the California Department of Food and Agriculture (CDFA) confirmed the presence of the glassy-winged sharpshooter (GWSS), the invasive vector of the bacterium that causes Pierce's disease in grapes, in the area of El Dorado Hills, El Dorado County. Based on these detections and recommendations from CDFA GWSS staff entomologists, CDFA concludes that an infestation of GWSS exists in the area. This pest presents a significant, clear, and imminent threat to the natural environment, agriculture, economy, and private and public property. Unless emergency action is taken during these GWSS' life cycles, there is high potential for sudden future detections in El Dorado County. The Department is continuing to work with CDFA and Neighborly Pest Control for treatment for this GWSS infestation.

FOR AUDITOR'S OFFICE USE ONLY

Audit date: _____
Audited by: _____

Budget Transfer number: _____
Interfaced by: _____
Processed on: _____