

CIP Projects with Cost Changes

Table 1: Projects with Cost Changes of \$100,000 or More

Project #	Description	2018 CIP	2019 CIP	Difference	Notes
		Cost in Thousands			
West Slope Projects					
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	8,556	9,336	780	Cost increased and completion delayed due to additional cultural resource mitigation.
72143	CameronPark Drive Widening - Phase 1 (Palmer Drive to Toronto Rd)	8,687	3,621	(5,066)	Project Limits changed - 2018 was Palmer to Sudbury, 2019 is Palmer to Toronto) 1 project became 2
72144	CameronPark Drive Widening - Phase 2 (Toronto Rd to Sudbury Rd)	8,687	3,248	(5,439)	Project Limits changed - 2018 was Palmer to Sudbury, 2019 is Toronto to Sudbury) 1 project became 2
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	4,373	4,212	(161)	Decreased project estimate for construction costs
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	11,451	11,852	401	Future project - costs adjusted with annual TIM fee Update
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	6,930	7,173	243	Future project - costs adjusted with annual TIM fee Update
71360	Country Club Drive Realignment - Bass Lake Road To Tierra de Dios Drive	7,969	14,443	6,474	Right of Way and Developer Advance costs
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	14,781	15,528	747	Higher than anticipated bid results
97014	El Dorado Trail - Missouri Flat Road to El Dorado Road	4,175	4,593	418	Increased project estimate for construction costs
72311	El Dorado Hills Blvd Class I Bike Path - Governor Drive to Brittany Place	1,137	1,456	319	Cost adjusted to reflect actual cost of construction.
97017	El Dorado Trail - Halcon to Carson Road	1,999	1,495	(504)	Increased project estimate for construction costs
73365	Enterprise Drive / Missouri Flat Road - Signalization	2,484	2,995	511	Increased project estimate for construction costs
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	5,638	6,225	587	Increased project estimate for construction costs
77114	Green Valley Road at Weber Creek - Bridge Replacement	12,115	11,999	(116)	Decreased project actual construction costs
77137	Greenstone Road at Slate Creek - Bridge Replacement	3,644	4,303	659	Cost increased due to anticipated increase to construction cost.
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	4,087	5,812	1,725	Increases to costs for environmental, right of way, design, utility relocation, and construction.

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71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	6,747	6,958	211	Increased project estimate for construction costs
73366	Industrial Drive Signalization and Realignment	2,150	2,370	220	Increased project estimate for construction costs
72Latrobe	Latrobe Road - Investment Blvd. to Golden Foothill Parkway / Clubview Drive	8,355	8,647	292	Future project - costs adjusted with annual TIM fee Update
72142	Missouri Flat Road Widening - China Garden to SR 49	4,175	4,321	146	Future project - costs adjusted with annual TIM fee Update
77126	Mosquito Road Birdge at South Fork American River	71,814	82,560	10,746	Increased project estiamte for construction costs
77129	Mount Murphy Road at South Fork American River	32,107	25,113	(6,994)	Decreased project estimate for construcion costs
77122	Newtown Road at South Fork of Weber Creek	5,685	5,846	161	Costs increased due to litigation against CEQA document and increased right of way costs.
77134	Oak Hill Road at Squaw Hollow Creek	4,074	6,722	2,648	Costs increased due to increased right of way and utlity relocation costs.
71324	Saratoga Way Extension - Phase 1	15,478	14,154	(1,324)	Decreased project estimate for construcion costs
72378	Silva Valley Parkway/Harvard Intersection Improvements	613	782	169	Increased project estimate for construction costs for added ADA features
77115	Sly Park Road at clear Creek Crossing	6,804	6,547	(257)	Decreased proejct estimate for construction costs
53118	Transit Service Improvements	6,905	7,102	197	Increased cost estimate
GP148	U.S. 50 Auxiliary Land Eastbound - Bass Lake Road to Cambridge Road	9,404	9,734	330	Future project - costs adjusted with annual TIM fee Update
53115	U.S.50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line	5,976	6,185	209	Future project - costs adjusted with annual TIM fee Update
71330	U.S. 50 / Bass Lake Road Interchange Improvements	6,254	5,322	(932)	Future project - costs adjusted with annual TIM fee Update
71332	U.S. 50 / Cambridge Road Interchange Improvements	9,173	9,493	320	Future project - costs adjusted with annual TIM fee Update
71323	U.S. 50 / El Dorado Hills Boulevard Interchange Improvements Phase 2B	9,196	9,517	321	Project cost estimate increased due to inflation

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72361	U.S. 50 / Cameron Park Drive Interchange Improvements	61,116	63,389	2,273	Future project - costs adjusted with annual TIM fee Update
71319	U.S. 50 / Camino Area Safety Project	9,156	784	(8,372)	County obtained Project grant and transferred funds to lead agency (Caltrans)
71347	U.S. 50 / El Dorado Road Interchange Improvements Ph1	5,488	5,673	185	Future project - costs adjusted with annual TIM fee Update
71376	U.S. 50 / El Dorado Road Interchange Improvements Ph 2	11,165	11,555	390	Future project - costs adjusted with annual TIM fee Update
53126	U.S.50 Auxiliary Eastbound - Cambridge Rd to Cameron Park Dr	9,312	9,638	326	Future project - costs adjusted with annual TIM fee Update
53127	U.S.50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road	8,926	9,238	312	Future project - costs adjusted with annual TIM fee Update
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to EDHB	6,934	7,176	242	Future project - costs adjusted with annual TIM fee Update
58128	U.S. Auxiliary Lane Westbound - Ponderosa Road to Cameron Park Dr	9,543	9,877	334	Future project - costs adjusted with annual TIM fee Update
53114	U.S. 50 Auxiliary Lane Westbound Bass Lake Road to Silva Valley Parkway	5,822	6,026	204	Future project - costs adjusted with annual TIM fee Update
53US50	U.S. 50 Auxiliariy Lane Westbound Cameron Park Drive to Cambridge Road	11,885	12,301	416	Future project - costs adjusted with annual TIM fee Update
71346	U.S. 50 Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	1,568	1,329	(239)	Construction and plant establishment costs lower than anticipated.
71338	U.S. 50 / Ponderosa Road Interchange Durock Road Realignment	10,521	10,893	372	Future project - costs adjusted with annual TIM fee Update
71339	U.S. 50 / Ponderosa road Interchange - North Shingle Road Realignment	7,385	7,664	279	Future project - costs adjusted with annual TIM fee Update
71345	U.S. 50 / Silva Valley Parkway Interchange - Phase 2	8,156	8,441	285	Future project - costs adjusted with annual TIM fee Update
78711	White Meadows Road Storm Drainage	916	1,670	754	Costs increased due to scope added due to additional storm damage in winter 2018-2019.
72374	White Rock Road Widening (2 to 4 lanes) Post Street to South of Silva Valley Parkway	5,987	6,197	210	Future project - costs adjusted with annual TIM fee Update
72381	White Rock Road Widening (2 to 4 lanes) Windfield Way to Sacramento County Line	4,404	3,691	(713)	Cost adjusted to reflect limit on County cost for design.

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Tahoe Projects					
72380	Apache Avenue / US Highway 50 Intersection Improvement	510	2,218	1,708	Additional funding secured and added to project.
95191	Country Club Heights Erosion Control Project	1,822	3,103	1,281	Cost increase due to update of budget to design and construction costs.
72194	Fallen Leaf Road Pavement Rehabilitaiton Project	3,115	3,750	635	Cost increase due to update of budget to include revised planning, right of way, design, and construction costs.
95180	Glenridge Erosion Control Project	2,832	1,748	(1,084)	Planning, right of way, design, and construction start shifted due to program prioritization.
95179	Meyers Stream Environment Zone	2,657	2,444	(213)	Updated cost based on completion of construction.
95177	Oflyng Water Quality Project	873	1,239	366	Cost increase due to update of budget to include revised design and construction costs.
72379	Pioneer Trail / U.S. 50 Intersection Safety Improvement	4,953	5,330	377	Cost increase due to update of budget to include revised planning, right of way, design, and construction costs.
95117	San Bernardino Class I Bike Path Project	1,766	2,658	892	Cost increase due to update of budget to revise planning, design and construction costs.
95200	South Tahoe Greenway Shared Use Trail	5,500	5,902	402	Additional funding secured and added.
Capital Overlay and Rehabilitation Program (CORP) Projects		Cost in Thousands			
72192	Elks Club Drive Overlay - Boca Raton to Pioneer Trail	1000	839	(161)	Updated cost based on completion of construction.

CMAQ - Congestion Mitigation and Air Quality Improvement

EID - El Dorado Irrigation District

EIP - Environmental Improvement Program

EIR - Environmental Impact Report (EIR)

RWQCB - Regional Water Resources Control Board

ROW - Right of Way

CIP Projects with Schedule Changes

Table 2: Projects with Construction Start Date Changes

Project #	Description	2017 CIP	2018 CIP	Notes
West Slope Projects		Construction Start		
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	18/19	19/20	Updated schedule for construction to occur in 2019, no net cost changes.
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	18/19	19/20	Updated schedule for construction to occur in 2019, no net cost changes.
72311	El Dorado Hills Blvd Class I Bike Path - Governor Drive to Brittany Place	18/19	19/20	Storm damage projects were prioritized over this project.
71368	U.S. 50 / Silva Valley Parkway Interchange - Phase 1 Landscape	18/19	19/20	Storm damage projects were prioritized over this project.
CORP Projects		Construction Start		
72188	El Dorado Hills Blvd Overlay - Saratoga to Brittany Place	18/19	TBD	Funding for construction has not been secured.
Georgetown Airport Projects		Construction Start		
93503	Obstruction Survey	18/19	19/20	Construction of the project has been accelerated, as extensive environmental process is no longer required.
93536	Relocate Taxiway A Connector	20/21	21/22	Construction start shifted due to project prioritization.
93537	Runway Pavement Closure for Runway Safety Area	19/20	20/21	Construction start shifted due to project prioritization.
Placerville Airport Projects		Construction Start		
93130	Taxiway Edge Lights	17/18	18/19	Construction start shifted due to FAA funding constraints.
Tahoe EIP Projects		Construction Start		
72380	Apache Avenue / US 50 Intersection Improvement Project	18/19	19/20	Readjustment of priorities for projects along the Meyers highway corridor. Construction start shifted due to project prioritization.
95180	Glenridge Erosion Control Project	21/22	22/23	Construction start shifted due to project prioritization.
95708	Highway 89 Class I Bike Path Project	19/20	20/21	Construction start shifted due to project prioritization.
95177	Oflyng Water Quality Project	18/19	19/20	Construction start shifted due to project prioritization.
95168	South Upper Truckee Erosion Control Project	21/22	22/23	Construction start shifted due to project prioritization.

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