



# El Dorado County

## Master Report

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**File Number: 06-1591**

**File ID:** 06-1591

**Type:** Agenda Item

**Status:** Clerk's Inbox

**Version:** 3

**Reference:**

**Governing Body:** Board Of  
Supervisors

**Department:** Treasurer/Tax Collector

**Created:** 09/27/2006

**Agenda Title:**

**Final Action:**

**Title:** Treasurer-Tax Collector recommending Chairman be authorized to sign Amendment 1 to Agreement 549-S0610 with Columbia Ultimate, Inc. increasing compensation amount by \$3,480 to \$12,000 to provide programming of electronic interface with the El Dorado County Superior Court's case management software.

**RECOMMENDED ACTION:** Approve.

**FUNDING:** General Fund.

**Notes:** prepared by Linda Smith X6655

**Agenda Date:** 10/17/2006

**Agenda Number:**

**Sponsors:**

**Enactment Date:**

**Attachments:**

**Enactment Number:**

**Same:**

**Hearing Date:**

**Contact:** C. L. Raffety

**Next Meeting Date:**

### Approval History

Version	Date	Approver	Action
1	09/28/2006	Sylvia Earl	Incomplete
<b>Notes</b>	Insert space between C. and L. in Contact. Under Reason for Recommendation change to: 1) Make finds that it is more economical and feasible to 'contract out' the services in accordance with County Ordinance 3.13, Section 3.12.030; 2) Approve Agreement #549-S0610, Amendment I, with Conumbia Ultimate, Inc. for programming an electronic interface with Superior Court's case management software; and 3) Authorize the Board Chair to execute said Agreement.		
1	Under Fiscal Impact, add at the end: No change to Net County Cost.		
		Agenda Coordinator	
1		Laura Gill	
2	09/29/2006	Sylvia Earl	Incomplete
<b>Notes</b>	Under Fiscal Impact , if possible, bold and underline "No change to Net County Cost."		
2		Agenda Coordinator	
2		Laura Gill	
3	09/29/2006	Sylvia Earl	Approved
3	10/02/2006	Agenda Coordinator	Delegate
3	10/03/2006	Sue Hennike	Approved
<b>Notes</b>	Consent		
3	10/04/2006	Laura Gill	Approved
<b>Notes</b>	The development of an electronic interface between Superior Court software and Revenue Recovery software is more complex than originally projected. The additional cost is \$3,480.00, which will be funded through the Revenue Recovery budget.		

### History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:

**Text of Legislative File 06-1591**

Treasurer-Tax Collector recommending Chairman be authorized to sign Amendment 1 to Agreement 549-S0610 with Columbia Ultimate, Inc. increasing compensation amount by \$3,480 to \$12,000 to provide programming of electronic interface with the El Dorado County Superior Court's case management software.

**RECOMMENDED ACTION:** Approve.

**FUNDING:** General Fund.

Background: The Treasurer-Tax Collector's department has an agreement with Columbia Ultimate, Inc. to develop an electronic interface between the El Dorado County Superior Court's ISD Corporation software and Columbia Ultimate's software used by the Department's Revenue Recovery Division. The agreement is for \$8,520.00. The interface project was more complex than originally projected. The total for the development and first year's support is now \$12,000.00.

Reason for Recommendation:

- 1) Find that it is more economical and feasible to 'contract out' the services in accordance with County Ordinance 3.13, Section 3.12.030;
- 2) Approve Agreement #549-S0610, Amendment I, with Columbia Ultimate, Inc. for programming an electronic interface with Superior Court's case management software; and
- 3) Authorize the Board Chair to execute said Agreement.

Fiscal Impact/Change to Net County Cost: \$3,480.00 which will be reimbursed to the County by Revenue Recovery Division's collections for the Superior Court. **No change to Net County Cost.**

Action to be taken following Board approval: The department will notify Purchasing of the Board's approval to Amendment I of the agreement. The department will approve Columbia Ultimate's invoice and forward to Auditor-Controller for payment.