



**RESOLUTION NO.**

**OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO**

**WHEREAS**, Resolution #158-2009, adopted by the Board of Supervisors on June 30, 2009 to establish the authorized personnel allocation based on the FY 2009-10 Proposed Budget incorrectly referenced Resolution #180-2008 as the authorized personnel allocation based on the FY 2008-09 Final Budget; and

**WHEREAS**, Resolution #158-2009 did not incorporate modifications that had been made to the FY 2008-09 authorized personnel allocation through Resolutions #144-2009 and #145-2009 adopted by the Board of Supervisors on June 23, 2009; and

**NOW, THEREFORE, BE IT RESOLVED** that Resolution #158-2009 is amended a follows:

All references to Resolution #180-2008 shall be replaced with Resolution #271-2008.

**BE IT FURTHER RESOLVED** that modifications to Resolution #217-2008 as a result of the adoption of Resolutions #144-2009 and #145-2009 are hereby incorporated and the authorized personnel allocation for the Health Services Department as of June 30, 2009 is set forth as attached hereto.

**PASSED AND ADOPTED** by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the \_\_\_\_ day of \_\_\_\_\_, 200\_\_, by the following vote of said Board:

Attest:  
Suzanne Allen de Sanchez  
Clerk of the Board of Supervisors

Ayes:  
Noes:  
Absent:

By: \_\_\_\_\_  
Deputy Clerk

\_\_\_\_\_  
Chairman, Board of Supervisors

I CERTIFY THAT:  
THE FOREGOING INSTRUMENT IS A CORRECT COPY OF THE ORIGINAL ON FILE IN THIS OFFICE.

Attest: Suzanne Allen de Sanchez, Clerk of the Board of Supervisors of the County of El Dorado, State of California.

By: \_\_\_\_\_  
Deputy Clerk

Date: \_\_\_\_\_

<b>Fiscal Year 2009 - 2010 Personnel Allocation</b>	<b>Approved Allocation</b>	<b>Interim Changes</b>	<b>Month of Change</b>	<b>Resolution Number</b>	<b>Final</b>
<b>HEALTH SERVICES</b>					
Director of Health Services	1.00				1.00
Accountant I/II	5.00				5.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	1.00				1.00
Administrative Technician	7.00				7.00
Alcohol and Drug Program Division Mgr	1.00				1.00
Animal Control Officer I/II	8.00				8.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Health Advocate *	0.00				0.00
Community Public Health Nursing Div Mgr	1.00				1.00
Department Analyst I/II *	6.00				6.00
Deputy Director of Mental Health	1.00				1.00
Disease Investigation & Control Specialist I/II	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00
Executive Assistant	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	4.00				4.00
Health Education Coordinator *	7.60				7.60
Health Program Manager	1.00				1.00
Health Program Specialist *	5.00				5.00
Health Promotions Division Manager	1.00				1.00
Information Technology Department Coordinator	2.00				2.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Manager of Mental Health Programs	1.00				1.00
Medical Administrative Officer	1.00				1.00
Medical Office Assistant I/II	10.60				10.60
Medical Records Technician	0.90				0.90
Medical Services Coordinator	1.00				1.00
Mental Health Aide	1.00				1.00
Mental Health Clinical Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	20.10				20.10
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	8.00				8.00
Mental Health Worker I/II	16.40				16.40
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	1.00				1.00
Program Assistant	1.85				1.85
Program Manager	1.00				1.00
Psychiatric Technician I/II	7.50				7.50
Psychiatrist	2.00				2.00

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<b>Fiscal Year 2009 - 2010 Personnel Allocation</b>	<b>Approved Allocation</b>	<b>Interim Changes</b>	<b>Month of Change</b>	<b>Resolution Number</b>	<b>Final</b>
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**PAGE 2 - HEALTH SERVICES DEPARTMENT**

Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	1.00				1.00
Public Health Nurse I/II *	8.40				8.40
Public Health Officer	1.00				1.00
Public Services Assistant	3.00				3.00
Quality Improvement Coordinator	0.50				0.50
Sr. Accountant	1.00				1.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	0.60				0.60
Sr. Fiscal Assistant	2.60				2.60
Sr. Information Technology Dept Coordinator	1.00				1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Office Assistant	0.80				0.80
Sr. Office Assistant	3.80				3.80
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Public Health Nurse	2.00				2.00
Supervising Occupational/Physical Therapist	0.60				0.60
Supervising Mental Health Worker	1.00				1.00
Utilization Review Coordinator	1.00				1.00
<b>Department Total</b>	<b>185.10</b>	<b>0.00</b>			<b>185.10</b>

\* Includes allocation changes approved on 6/23/09.