

LONG RANGE PLANNING PROJECT PRIORITIZATION MATRIX FISCAL YEAR 2019/20 Major County-Initiated Land Use, Housing, Transportation and Stormwater Management Projects Endorsed by the Board of Supervisors 3/5/19 <i>(Revised 3/7/19 to incorporate Board direction on 3/5/19)</i>				PRIORITIES			
				Complete What Is Started	Address Requirements	Foster Economic Development	Set Strong Countywide Foundation
LRP's Major County-Initiated Land Use and Transportation Projects	Anticipated Completion Date	Project Prioritization	County Strategic Plan Goals	Is the project already initiated by the Board and currently in process?	Is the project required by General Plan, laws or other mandates?	Does the project directly improve Economic Development?	Does the project address key issue(s) affecting the entire county?
LAND USE							
Community Planning: Design Standards for Commercial & Multi-Family Residential New Development in Community Regions [General Plan Policy 2.4.1.2 - Community ID]			Infrastructure, Healthy Comm.				
Component 1: Design Standards for Shingle Springs (prototype)	Spring 2020	1		Yes	Yes	Maybe	Maybe
Component 2: Design Standards for Cameron Park, El Dorado Hills, and Diamond Springs/El Dorado	Fall 2021	1		Yes	Yes	Maybe	Maybe
General Plan Implementation Annual Progress Report (2019 Calendar Year)	March 2020	1	Good Gov.	Yes	Yes	Maybe	Yes
Ecological Preserve (Rare Plants) Fee Program Update	July 2020	1	Good Gov., Healthy Comm.	Yes	Yes	Maybe	Yes
General Plan Safety Element Update [Initiate by Resolution of Intention by June 2019] (NEW)	2021	2	Good Gov.	No	Yes	No	Yes
General Plan Five-Year Review 2016-2020 (NEW)	2021	2	Good Gov.	No	Yes	Maybe	Yes
Cultural Resources Ordinance [GP Policy 7.5.1.1]	TBD	2	Good Gov.	No	Yes	No	Yes
Scenic Corridor Ordinance [GP Policy 2.6.1.1]	TBD	2	Good Gov.	No	Yes	No	Yes
Georgetown Historical Overlay <i>(Added per Board direction on 3/5/19)</i>	TBD	2	Good Gov.	No	No	Maybe	No
HOUSING							
Second Dwelling Unit Ordinance Update [AB 2299]	June 2019	1	Good Gov., Econ Dev., Healthy Comm.	Yes	Yes	Maybe	Yes
Affordable Housing Ordinance	June 2020	1	Good Gov., Econ Dev., Healthy Comm.	Yes	Yes	Yes	Yes
Housing Element Annual Progress Report (Calendar Year 2019)	March 2020	1	Good Gov., Econ Dev., Healthy Comm.	Yes	Yes	Yes	Yes
2021 Housing Element Comprehensive Update	October 2021	1	Good Gov., Econ Dev., Healthy Comm.	Yes	Yes	Yes	Yes
Infill Incentive Ordinance [Housing Element Measure HO-2013-14]	TBD	2	Good Gov.	No	Yes	Maybe	Yes
TRANSPORTATION							
SB 743 Planning and Research (Vehicle Miles Traveled CEQA Metric)	Winter 2020	1	Good Gov., Infrastructure, Public Safety	Yes	Yes	Maybe	No
Annual Traffic Impact Mitigation (TIM) Fee Update	May 2020	1	Good Gov., Infrastructure	Yes	Yes	Maybe	Yes
Annual Transportation Capital Improvement Program (CIP) Update	June 2020	1	Good Gov., Infrastructure	Yes	Yes	Maybe	Yes
Annual Countywide CIP (NEW)	June 2020	1	Good Gov., Infrastructure	Yes	No	Yes	Yes
CIP and TIM Fee Major Update (NEW)	Spring 2021	1	Good Gov., Infrastructure	Yes	Yes	Yes	Yes
Intelligent Transportation Systems (ITS) Voluntary Contribution Pilot Program (NEW)	Spring 2019 & ongoing	2	Infrastructure, Good Gov., Public Safety, Econ Dev.	Yes	Maybe	Maybe	Yes
Travel Demand Model Update	Fall 2019	2	Good Gov., Infrastructure	Yes	Maybe	Yes	No
Missouri Flat Area Master Circulation & Financing Plan (MC&FP) Phase II	end of calendar year 2019	2	Good Gov., Econ Dev., Infrastructure, Public Safety	Yes	Maybe	Yes	No
Intersection Needs List Annual Updates	Spring 2020	2	Infrastructure, Good Gov., Public Safety	Yes	Maybe	Yes	No
STORMWATER MANAGEMENT / TAHOE PROJECTS							
Implement Meyers Area Plan (NEW)	Annually	1	Good Gov., Econ Dev., Healthy Comm.	Yes	Yes	Yes	No
Implement Trash Policy Compliance Plan (NEW)	Annually	1	Good Gov., Healthy Comm.	Yes	Yes	No	No
Implement County's Storm Water/Water Quality Program per National Pollutant Discharge Elimination System (NPDES) Permits	Annually	1	Good Gov., Healthy Comm.	Yes	Yes	No	Yes
West Slope NPDES Annual Report	October 15, 2019	1	Good Gov.	Yes	Yes	No	No
Lake Tahoe NPDES Annual Report	March 15, 2020	1	Good Gov.	Yes	Yes	No	No
Manage Registered Catchments in Lake Clarity Crediting Program	March 15, 2020	1	Good Gov., Healthy Comm.	Yes	Yes	Yes	No

Other Long Range Planning Projects and Ongoing Responsibilities

LAND USE

Zoning Ordinance Updates
 Tribal Consultation Coordination (AB52)
 Community Outreach (Board-Appointed Committees; El Dorado Hills APAC/Community Council; Community Services Districts)
 Synchronization of Data and Reports for Water Resources (Purveyors, Policies, Plans, Ordinances)
 Litigation (2017 General Plan Biological Resources Policy Update)

HOUSING

Housing Element Implementation - project support (meeting with property owners, developers, financiers, Housing Programs Oversight - First Time Home Buyer, Housing Rehabilitation, Choice Voucher and other funding programs
 HOME Grant/Loan Programs, Grant Applications and Monitoring
 Community Development Block Grant (CDBG) Loan Programs, Grant Applications and Monitoring
 Affordable Housing Fee Structure (Board Policy B-11)
 TIM Fee Offset for Affordable Housing (Board Policy B-14)

TRANSPORTATION

Traffic study scoping/review for public projects (e.g. courthouse, sheriff facility, CIP projects) and private
 Creation/update of Transportation Impact Study Protocols
 Intersection needs list update (e.g. signals, stop controls, etc.)
 Travel Demand Model maintenance/updates
 Traffic Engineering Support - for various design teams and traffic operations group
 Coordination with California Department of Transportation (Caltrans), including representation on:
 Coordination on Development Project review through the Inter-Governmental Agency Review (IGR) process, Integrated Corridor Management (ICM) Plan stakeholder group, Integrated Corridor Management (ICM) Plan stakeholder group, Regional Managed Lanes project stakeholder group
 Coordination with Tahoe Regional Planning Agency (TRPA) - TRPA Model Working Group
 County Strategic Plan - Implement Infrastructure Goal

STORM WATER/TAHOE PROJECTS

Storm Water/Water Quality requirements per County's NPDES permit
 Manage Storm Water Ordinance
 Register & Manage Catchments in Lake Clarity Crediting Program
 Establish & Implement Public Education and Outreach Program
 Complete & Manage Storm Water Outfall Map
 Seek Out and Correct Illicit Discharges and Illegal Connections
 Enhance & Manage Construction Site Inspection Program
 Assess and Prioritize Storm Drain Infrastructure Maintenance
 Inventory & Assess Maintenance Condition of Post Construction BMPs
 Enhance & Manage Post Construction Storm Water Management Program
 Participate in Regional Water Quality Monitoring Program
 Develop, Manage & Implement Program Effectiveness Assessment and Improvement Plan for West
 Build West Slope Asset Management Tool with DOT
 Submit Tahoe NPDES Annual Reports
 Submit West Slope NPDES Annual Reports
 Manage Meyers Advisory Council
 Member on Kirkwood Tri-County Technical Advisory Committee

ADMINISTRATION AND PROJECT SUPPORT

General Administration

Special Projects as Assigned

Contract and Task Order Development and Management

Budget Development and Monitoring

Project Administration and Support

AB52 and SB18 Compliance

Web Site Management

INTERDEPARTMENTAL WORKING GROUPS

Coordination with other County Departments (e.g., DOT, CAO, County Surveyor, Environmental Management, Building Services, Health & Human Services)

Coordination with CAO on County Strategic Plan goals

Coordination with County Departments for input to the Countywide CIP and other County projects

ADVISORY GROUPS/COMMITTEES

Board-appointed (Design Review Committees, Community Advisory Committees)

Community-Based (El Dorado Hills Area Planning Advisory Council)

INTER-JURISDICTIONAL AND REGIONAL COORDINATION

El Dorado County Transportation Commission, including representation on:

Monthly Technical Advisory Committee (TAC), Stakeholder and TAC meetings for the Regional Transportation Planning Agency (RTPA), Stakeholder Advisory Committee and TAC meetings for the Regional Transportation Plan (RTP) update, Stakeholder Advisory Committee and TAC meetings for the Active Transportation Plan Update, Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP), SB 743 Implementation Grant TAC, Other Grant TAC's as needed, Quarterly Coordination meetings with DOT, Planning and EDCTC staff

Sacramento Area Council of Governments, including representation on:

Sacramento Region Intelligent Transportation Systems (ITS) Partnership, Smart Region ITS Project, Stakeholder and TAC meetings, Regional Planning Partnership, Modeling Update Working Group, SB 743 Local Agency Working Group

CA Governor's Office of Planning and Research

Caltrans - traffic modeling and CIP projects

JPA Southeast Connector

Neighboring jurisdictions (City of Folsom, City of Placerville, City of South Lake Tahoe, Placer County) fees, projects, policy issues, traffic modeling