El Dorado County
Department of Transportation

Task Order Budget Form

AGMT # 04-607
Task Order # 04-607-21-00

ITEMS OF WORK		PRIME CONTRACTOR STAFFING				TOTAL TASK ORDER COST
		Prinicipal 3	2 Person Survey Crew	Technologist 4	Technician 2	
	LABOR RATE	$ 183.00	$ 178.00	$ 119.00	$ 67.00	
	ITEM OF WORK DESCRIPTION					
A	**CONSTRUCTION STAGE**					
	CS01 - Construction Meetings	8		8		$ 2,416.00
B	**CONSTRUCTION SURVEY STEP**					
	CSS01 - Construction Survey Calculations/Processing	4		80	16	$ 11,324.00
	CSS02 - Construction Survey Staking	8	160	8	4	$ 31,164.00
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						$ -
	SUB-TOTAL HOURS	**20**	**160**	**96**	**20**	**$ 44,904.00**
	PRIME LABOR COST	**$ 3,660.00**	**$ 28,480.00**	**$ 11,424.00**	**$ 1,340.00**	**$ 44,904.00**
	Labor Related % Costs				**0%**	**$ -**
	PRIME DIRECT COST (Non-labor costs)					**$ 3,360.00**
	TOTAL PRIME COST BEFORE MARK UP					**$ 48,264.00**
	SUBCONSULTANT MARK UP				**0%**	
	CONTINGENCY					**$ 7,192.00**
	TOTAL					**$ 55,456.00**
	TOTAL NOT-TO-EXCEED COST					**$ 55,456.00**

1. If subconsultants are utilized, attach a schedule of specific subconsultant staff and billing rates (fee schedule)