

**SUMMARY BY DEPARTMENT  
TO BE PRESENTED TO THE BOARD OF SUPERVISORS**

<b>DEPARTMENT</b>	<b>TOTAL</b>
<b>Ambulance</b>	
	<b>\$ 47,922.65</b>
<b>Community Development Agency</b>	
Environmental Management	<b>\$ 1,561.08</b>
<b>Health and Human Services</b>	
Human Services	<b>\$ 10,399.73</b>
<b>Library</b>	
	<b>\$ 1,132.49</b>
<b>Risk Management</b>	
	<b>\$ 6,919.92</b>
<b>Grand Total</b>	<b>\$67,935.87</b>