

Expenditures

11000

Summary for the Period: July 1, 2014 -- 201501 to June 30, 2015 -- 201512

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
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1 BOS - BOARD OF SUPERVISORS

EXPENDITURES

Index# 11000 BOS - DISTRICT 1

SALARY & EMPLOYEE BENEFITS	\$232,659.00	\$98,851.21	42.49 %	\$133,807.79
SERVICE & SUPPLIES	\$2,500.00	\$11,541.04	461.64 %	(\$9,041.04)
Total Expenditures:	\$235,159.00	\$110,392.25	46.94 %	\$124,766.75

EXPENDITURES

Index# 12000 BOS - DISTRICT 2

SALARY & EMPLOYEE BENEFITS	\$232,659.00	\$39,009.01	16.77 %	\$193,649.99
SERVICE & SUPPLIES	\$2,500.00	\$0.00	0.00 %	\$2,500.00
Total Expenditures:	\$235,159.00	\$39,009.01	16.59 %	\$196,149.99

EXPENDITURES

Index# 13000 BOS - DISTRICT 3

SALARY & EMPLOYEE BENEFITS	\$232,659.00	\$51,635.47	22.19 %	\$181,023.53
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Expenditures

13000

Summary for the Period: July 1, 2014 -- 201501 to June 30, 2015 -- 201512

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
1 BOS - BOARD OF SUPERVISORS				
EXPENDITURES				
Index# 13000 BOS - DISTRICT 3				
SERVICE & SUPPLIES	\$2,500.00	\$578.36	23.13 %	\$1,921.64
Total Expenditures:	\$235,159.00	\$52,213.83	22.20 %	\$182,945.17

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
EXPENDITURES				
Index# 14000 BOS - DISTRICT 4				
SALARY & EMPLOYEE BENEFITS	\$232,659.00	\$103,283.33	44.39 %	\$129,375.67

Expenditures

14000

Summary for the Period: July 1, 2014 -- 201501 to June 30, 2015 -- 201512

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
1 BOS - BOARD OF SUPERVISORS				
EXPENDITURES				
Index# 14000 BOS - DISTRICT 4				
SERVICE & SUPPLIES	\$2,500.00	\$762.02	30.48 %	\$1,737.98
Total Expenditures:	\$235,159.00	\$104,045.35	44.24 %	\$131,113.65

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
EXPENDITURES				
Index# 15000 BOS - DISTRICT 5				
SALARY & EMPLOYEE BENEFITS	\$232,659.00	\$110,960.29	47.69 %	\$121,698.71

Expenditures

15000

Summary for the Period: July 1, 2014 -- 201501 to June 30, 2015 -- 201512

10-100-1

	Estimated / Budgeted	Actual Transaction	Percent Rec/Spent	Balance
1 BOS - BOARD OF SUPERVISORS				
EXPENDITURES				
Index# 15000 BOS - DISTRICT 5				
SERVICE & SUPPLIES	\$2,500.00	\$740.37	29.61 %	\$1,759.63
Total Expenditures:	\$235,159.00	\$111,700.66	47.50 %	\$123,458.34