

**Attachment A
Flagged Items**

Department	Item	Increase/ (Decrease) to Net Co Cost	Needed from FB	Notes
Dept 15	TRAN	\$ (400,000)		
Dept 15	Sweep GF Contrib to ACO	\$ (220,000)		
Dept 15	LAFCO	\$ (19,000)		
Dept 15	SB 90 Claims	\$ 25,000		
Dept 15	Property Tax	\$ 271,000		
Dept 15	Missouri Flat	\$ (30,000)		
Sheriff	Search and Rescue	\$ 331,912	\$ (41,088)	

LAW AND JUSTICE

Grand Jury	Audits	\$ (30,000)	\$ (30,000)	3-2 (Sweeney, Dupray, Briggs) to reduce appropriation
Sheriff	Casino Effect	\$ -	-	No action - informational item
Probation	School Resource Officer	\$ 80,000	-	Hold for update and action at addenda
Probation	Staffing issues	\$ -	-	No action - informational item
Dept 20	Homicide Trial Expenses	\$ -	-	

GENERAL GOVERNMENT

Dept 13	Designated Contributions	\$ -	-	Baumann, CAO, A-C to review balances in each allocation as shown on p. 66
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HEALTH AND HUMAN SERVICES

NONE

LAND USE AND DEVELOPMENT

Dept 15	INRMP Funding	\$ 250,000	\$250,000	
Dept 15	Winery Ordinance	\$ 150,000	\$ 150,000	
			\$ 328,912	
Dept 15	Increase Fund Balance		\$ 150,000	Unspent FY 2007-08 Winery Ord appropriation
Dept 15	Increase Fund Balance		\$ 178,912	Anticipated FY 2007-08 savings Dept Net savings inc from \$3.7 million to \$3.9 million