

**EL DORADO COUNTY, CALIFORNIA**

*Department of General Services*

*Memorandum*

To: Board of Supervisors

From: Joanne M. Narloch, Director of General Services

Date: March 16, 2007

Subject: Status Report on Concerning Progress of Certain Capital Projects

I recommend that the Board of Supervisors receive and file this status report concerning the progress of the El Dorado Hills Senior Center, the Animal Control Facility for the West Slope, the Animal Control Facility for the Tahoe Basin, the expansion of the Placerville Jail, the new Administration Center for the Sheriff’s Department and the new Substation for the Sheriff’s Department at El Dorado Hills. The General Services Department will present its next update at the Board’s meeting of March 27, 2007. This is the first General Services CIP update since the five year CIP plan presentation on Tuesday, February 13, 2007. The Veteran’s Memorial Monument is a completed project and has been removed from this update report.

**Project: El Dorado Hills Senior Center**

<b>Task</b>	<b>Status</b>
Facility Acquisition	<ul style="list-style-type: none"><li>▪ Purchase and Sales Agreement approved by the El Dorado Hills Water District Board. Staff expects Board signatures by March 21, 2007.</li><li>▪ Anticipate return to Board of Supervisors in early April for completion of acquisition.</li></ul>
Site Improvements on Senior Day Care component	<ul style="list-style-type: none"><li>▪ Staff working with DOT on design of road frontage and signal improvements.</li><li>▪ The architectural firm of Murray and Downs has been retained to design the structural, mechanical and plumbing components. Anticipated design completion date is March 31, 2007. Bidding and construction will follow design completion.</li></ul>
Cingular Wireless – Lease Agreement	<ul style="list-style-type: none"><li>▪ General Services continues to work with Cingular Wireless in an effort to finalize agreement. Anticipated revenue of \$1,500 per month.</li></ul>

**Project: West Slope Animal Shelter Facility**

<b>Task</b>	<b>Status</b>
Property Acquisition	<ul style="list-style-type: none"> <li>▪ County obtained title to the property on November 9, 2006.</li> </ul>
Facility Design	<ul style="list-style-type: none"> <li>▪ CEQA – Notice of Exemption filed with Recorder-Clerk.</li> <li>▪ Contract agreement with George Miers and Associates complete.</li> <li>▪ Conceptual design of pre-engineered, reduced cost building in progress.</li> </ul>
Temporary Facility Planning Placerville Drive, City of Placerville	<ul style="list-style-type: none"> <li>▪ Lease completed</li> <li>▪ Modifications and improvements progressing.</li> <li>▪ Interim modifications and improvements to the facility are in accordance with and will help lead to temporary facility completion.</li> <li>▪ Anticipated move in date: 9/11/07.</li> </ul>
Interim Temporary Facility Planning Placerville Drive, City of Placerville	<ul style="list-style-type: none"> <li>▪ Animal Control trailer on-site, currently developing ADA compliant ramp.</li> <li>▪ Interim facility improvements including bathroom, offices and ADA compliant entrance near completion.</li> </ul>

**Project: South Lake Tahoe Animal Shelter Facility**

<b>Task</b>	<b>Status</b>
Compliance with Tahoe Regional Planning Agency (TRPA) conditional permit and issuance of final permit	<ul style="list-style-type: none"> <li>▪ Received TRPA conditional permit. Final permit awaiting verification that coverage has been transferred from DOT.</li> </ul>
<b>Task</b>	<b>Status</b>
Architectural and Civil Plan approval and preliminary construction schedule.	<ul style="list-style-type: none"> <li>▪ Plans approved by Fire Marshall.</li> <li>▪ Plans approved by South Tahoe Public Utilities.</li> <li>▪ Anticipate award of contract on April 10, 2007.</li> <li>▪ Anticipate notice of proceed to be issued to Contractor on May 1, 2007.</li> <li>▪ Construction scheduled anticipated to begin on May 15, 2007.</li> </ul>
Temporary facility. Temporary Facility Planning	<ul style="list-style-type: none"> <li>▪ Scheduled to set modular buildings on April 19, 2007.</li> </ul>

**Project: Jail Expansion ( Placerville Facility)**

<b>Task</b>	<b>Status</b>
Hire Architectural Consultant	<ul style="list-style-type: none"> <li>▪ Staff is working with Nacht &amp; Lewis in the development of detailed scope of services to be included in facility design contract.</li> <li>▪ Anticipate final agreement within 30 days and then to the Board for approval.</li> </ul>
Selection of CEQA Consultant	<ul style="list-style-type: none"> <li>▪ Staff will be working with Purchasing in the RFQ process for review and selection of consultant.</li> <li>▪ Anticipate review within 30 days.</li> </ul>

**Project: Sheriff’s Administration Center**

<b>Task</b>	<b>Status</b>
Site Selection and Conceptual Design	<ul style="list-style-type: none"> <li>▪ Current efforts are concentrated on determining the feasibility of construction of a new facility on the 26 acre parcel where the jail is located.</li> <li>▪ General Services will contract with an environmental firm for preparation of CEQA document and used selected consultant for both the Jail Expansion and the Sheriff Administration Center.</li> </ul>

**Project: Sheriff Sub-Station (El Dorado Hills)**

<b>Task</b>	<b>Status</b>
Site Selection	<ul style="list-style-type: none"> <li>▪ County team is exploring the feasibility of acquiring approximately 11 acres at the Northwest corner of Highway 50 and Bass Lake Road.</li> <li>▪ Met with DOT personnel to determine proposed road and utility improvements in the immediate vicinity and anticipated timeframes.</li> </ul>