

AUDITOR / CONTROLLER'S USE

EL DORADO COUNTY APPROPRIATION TRANSFER ( 29125 GOV. CODE )

**BUDGET TRANSFER REQUEST**

TRANSFER # TR2024105  
 JOURNAL # 2024-11-025  
 DATE 05-08-24  
 INPUT BY [Signature]

DOCUMENT TOTAL **\$143,034.00**

NUMBER OF LINES **5**

NET TOTAL **\$0.00**

*INCREASE TO STATE FUNDING FOR SPECIFIC JUVENILE JUSTICE RELATED DATA COLLECTION. MAR 5/16/24.*

TO BE COMPLETED BY DEPARTMENT  
 DEPT NAME Probation

Budget Transfer Type: Transfer 1: BoS Approval

Legistar Number & Date: 24-0770 5/21/24

DEPT CONTACT & EXT. Deborah Dill X6082

[Signature]

DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

4/16/2024 PAGE 1 OF 1  
 DATE

**DIRECTIONS:**

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2500000	2020	25PBADMIN -25JUVJUSTC-STAT		INC \$	28,607	INC REV JUVJSTC RPRPNG REV
2	25300	2500000	3000	25PBADMIN -25JUVJUSTC-25GENADMIN-25SALRYBEN		INC \$	28,607	INC S&B FOR JUVJUSTC RPRPNG
3		2570770	0880			INC \$	42,910	INC ST REV JUV JUSTC RPRPNG
4		2570770	7000			INC \$	28,607	INC EXP JUV JUSTC RPRPNG
5		2570770	7700			INC \$	14,303	INC CONTING JUV JUSTC RPRPNG
6								
7								
8								
9								
10								
11								
12								

AUDITOR-CONTROLLER APR 30 '24 PM12:02

JOE HARN, C.P.A. AUDITOR / CONTROLLER

[Signature]

DATE 4/29/24

CHIEF ADMINISTRATIVE OFFICE - ANALYST

[Signature]

DATE 4/29/24

CHIEF ADMINISTRATIVE OFFICER

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

[Signature] for Wendy Thomas  
 SIGNATURE: CHAIR, BOARD OF SUPERVISORS

DATE 5/22/24

[Signature]

ATTEST: CLERK, BOARD OF SUPERVISORS

DATE 5/22/24

X