

Marshall's Economic Impact

Delivering high quality healthcare and driving positive economic output



Economic Impact Analysis



- Conducted by Dr. Sanjay Varshney, Varshney & Associates
- Includes impacts on El Dorado County and Greater Sacramento Area
- Completed in July 2024
- Using IMPLAN model, forecasts economic benefit for a ten-year period ending 2034
- Three focused activities: Marshall's capital investments, expenditures to operate Marshall, and public benefit generated by Marshall

Indirect, Direct and Induced Benefit

- Produce more than \$5.4 billion of economic output
- Create 27,475 new jobs (2,748 jobs per year)
- Result in nearly \$2.4 billion of new Labor Income
- Yield more than \$3.2 billion of new Value Added

Catalyst for Additional Growth

- Produce more than \$2.0 billion of economic output
- Create 10,488 jobs (1,049 jobs per year)
- Result in more than \$0.9 billion of new labor income
- Yield more than \$1.2 billion of new value added

Tax Revenue Benefit

The increased Taxes on Production and Imports (TOPI) due to the direct, indirect, and induced impact would amount to an average of over \$3.45 million per year. These incremental TOPI figures would be a 0.87% addition to the El Dorado County General Fund revenues.

Thank you!

Discussion