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Project Name: Access Control/CCTV/Intrusion Alarm System for
Human Svcs, Child Support Svcs, Health Svcs
Departments in Placerville and South Lake Tahoe

Begin Advertisement: 1/5/2011

Bid Opening: 2/3/2011

Contract No.: PW 10-30566

Anticipated Award Date: 2/15/2011

CIP No.: 90400

Project Type: Security Upgrade

BASE BID-SCHEDULE A

**Human Services Department
3057 Briw Road, Placerville**

Security and Asset Management dba Sonitrol
of Sacramento

ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
Access Control System					
1	S2 Netbox Access Controller	2	EA	\$2,500	\$5,000.00
2	Door Package	4	EA	\$1,429	\$5,716.00
Intrusion Detection System					
3	Intrusion Detection Controller	2	EA	\$1,998	\$3,996.00
4	Sonitrol Audio Sensor	3	EA	\$333	\$999.00
5	Panic Button System	1	LS	\$5,998	\$5,998.00
CCTV Surveillance System					
6	Video Surveillance Viewing and Recording Software	1	LS	\$12,517	\$12,517.00
7	CCTV Cameras	21	EA	\$2,471	\$51,891.00
Total Bid 3047 Briw Road, Human Services Department					\$86,117.00

**Child Support Services Department
3057 Briw Road, Placerville**

Security and Asset Management dba Sonitrol
of Sacramento

ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
Access Control System					
1	S2 Netbox Access Controller	1	EA	\$2,500	\$2,500.00
2	Door Package	1	EA	\$1,429	\$1,429.00
Intrusion Detection System					
3	Intrusion Detection Controller	1	EA	\$1,998	\$1,998.00
4	Dual Technology Motion/IR Detector	3	EA	\$240	\$720.00
5	Panic Button System	1	LS	\$2,590	\$2,590.00
CCTV Surveillance System					
6	Video Surveillance Viewing and Recording Software	1	LS	\$2,351	\$2,351.00
7	Existing CCTV Cameras	3	EA	\$439	\$1,317.00
Total Bid 3057 Briw Road, Child Support Services					\$12,905.00

**Human Services Department
3047 Briw Road, Placerville**

Security and Asset Management dba Sonitrol
of Sacramento

ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
Access Control System					
1	S2 Netbox Access Controller	1	EA	\$2,500	\$2,500.00
2	Door Package	7	EA	\$1,429	\$10,003.00
Intrusion Detection System					
3	Intrusion Detection Controller	1	EA	\$1,998	\$1,998.00
4	Sonitrol Audio Sensor	3	EA	\$333	\$999.00
5	Panic Button System	1	LS	\$2,327	\$2,327.00
CCTV Surveillance System					
5	Video Surveillance Viewing and Recording Software	1	LS	\$3,565	\$3,565.00
6	CCTV Cameras	7	EA	\$2,471	\$17,297.00
Total Bid 3047 Briw Road, Human Services Department					\$38,689.00

Human Services Department
937 Spring Street., Placerville

Security and Asset Management dba Sonitrol
of Sacramento

ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
Access Control System					
1	S2 Netbox Access Controller	1	EA	\$2,500	\$2,500.00
2	Door Package	9	EA	\$1,429	\$12,861.00
Intrusion Detection System					
3	Intrusion Detection Controller	2	EA	\$1,998	\$3,996.00
4	Panic Button System	1	LS	\$988	\$988.00
Total Bid 937 Spring Street, Human Services Department					\$20,345.00

Health Services Department
670 Placerville Drive, Placerville

Security and Asset Management dba Sonitrol
of Sacramento

ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
Access Control System					
1	S2 Netbox Access Controller	2	EA	\$2,500	\$5,000.00
2	Door Package	28	EA	\$1,429	\$40,012.00
Intrusion Detection System					
3	Intrusion Detection Controller	4	EA	\$1,998	\$7,992.00
4	Dual Technology Motion/IR Detector	15	EA	\$240	\$3,600.00
5	Keypad	4	EA	\$489	\$1,956.00
6	Panic Button System	1	LS	\$20,370	\$20,370.00
Total Bid for 670 Placerville Drive, Health Services Department					\$78,930.00

Health Services Department
1900 Lake Tahoe Boulevard, South Lake Tahoe

Security and Asset Management dba Sonitrol
of Sacramento

ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
Access Control System					
1	S2 Netbox Access Controller	1	EA	\$2,500	\$2,500.00
2	Door Package	8	EA	\$1,429	\$11,432.00
Intrusion Detection System					
3	Intrusion Detection Controller	2	EA	\$1,998	\$3,996.00
4	Dual Technology Motion/IR Detector	5	EA	\$240	\$1,200.00
5	Keypad	2	EA	\$489	\$978.00
6	Panic Button System	1	LS	\$11,672	\$11,672.00
CCTV Surveillance System					
7	Video Surveillance Viewing and Recording Software	1	LS	\$2,513	\$2,513.00
8	CCTV Cameras	2	EA	\$2,471	\$4,942.00
Total Bid for 1900 Lake Tahoe Blvd, Health Services					\$39,233.00

Web-Based Central Monitoring System and Training

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of Sacramento

ITEM	DESCRIPTION	EST. QTY.	UNITS	UNIT PRICE	ITEM TOTAL
Web-Based Central Monitoring System and Training					
1	S2 Enterprise Server Central Monitoring System	1	LS	\$18,958	\$18,958.00
2	Training on Systems Operation	40	HR	\$90	\$3,600.00
Total Web Based Central Monitoring System and Training					\$22,558.00

SCHEDULE A

	Security and Asset Management dba Sonitrol of Sacramento
3057 BRIW ROAD, Human Services	\$86,117.00
3057 BRIW ROAD, Child Support Services	\$12,905.00
3047 BRIW ROAD, Human Services	\$38,689.00
937 SPRING STREET, Human Services	\$20,345.00
670 PLACERVILLE DRIVE, Health Services	\$78,930.00
1900 LAKE TAHOE BLVD., Health Services	\$39,233.00
Web-Based Central Monitoring System & Training	\$22,558.00
Total for Base Bid Schedule A:	\$298,777.00

SCHEDULE B

Security and Asset Management dba Sonitrol of
Sacramento

Bid for Central Monitoring, Routine System Monitoring, Maintenance and Repair and Services and Event-Driven Monitoring Services.

<u>Facility and Address</u>	<u>Quantity</u>	<u>Unit of Measure</u>	<u>Unit Price</u>	<u>Item Total</u>
Department of Human Services 3057 Briw Road Placerville, CA 95667	36	Month	\$960	\$34,560
Child Support Services 3057 Briw Road Placerville, CA 95667	36	Month	\$275	\$9,900
Department of Human Services 3047 Briw Road Placerville, CA 95667	36	Month	\$440	\$15,840
Department of Human Services 937 Spring Street Placerville, CA 95667	36	Month	\$130	\$4,680
Department of Health Services 670 Placerville Drive Placerville, CA 95667	36	Month	\$440	\$15,840
Department of Health Services 1900 Lake Tahoe Blvd. South Lake Tahoe, CA 95156	36	Month	\$315	\$11,340
Subtotal:				\$92,160

Bid for Non-Routine and Emergency Repair Services:

<u>Description</u>	<u>Est. Quantity</u>	<u>Unit of Measure</u>	<u>Unit Price</u>	<u>Item Total</u>
Monday-Friday 8:00 a.m - 5:00 p.m. Labor Billing Rate	100	Hour	\$0	\$0
All times other than those Listed Above: Overtime Labor Rate	50	Hour	\$0	\$0
Subtotal:				\$0

Total for Additive Alternate Bid - SCHEDULE B:

\$92,160

Total for A and B:

\$390,937.00