

Agriculture, Weights & Measures

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Agricultural Commissioner
Sealer of Weights & Measures

Mission Statement

- The department's mission is to protect, enhance and promote the preservation of agriculture and the environment while sustaining the public health, safety and welfare of all citizens, and to provide consumer and marketplace protections through the fair and equitable enforcement of laws and regulations.
- The Department of Agriculture, Weights & Measures is responsible for enforcing laws and regulations from the California Food and Agricultural Code, the Business and Professions Code, the Health & Safety Code, the Government Code, the Civil Code, the California Code of Regulation and the El Dorado County Codes pertaining to agriculture, weights and measures.

Agriculture Mandated Programs

- Pest Exclusion
- Pest Detection
- Pest Management
- Glassy-winged Sharpshooter
- Vertebrate Pest Management
- Integrated Pest Management
- Nursery Inspection
- Seed Inspection
- Apiary Inspection
- Fresh Fruit, Nut, Vegetable, Honey Standardization
- Egg Quality Control
- Certified Farmers' Market
- Organic Producers
- Crop Report
- Invasive Weed Eradication

<u>Agriculture</u>	
Positions:	5 FTE
Extra Help:	6 Seasonal
Total Appropriations:	\$718,955
Total Revenues:	\$503,980
Net County Cost:	\$214,975
Furlough Value:	\$10,505

Pesticide Mandated Programs

Pesticide Use Enforcement

Positions: 3 FTE

Total Appropriations: \$299,076

Total Revenues: \$259,716

Net County Cost: \$39,360

Furlough Value: \$6,334

- Growers Application Inspections
- Landscape Maintenance
- Pest Control Businesses
- Investigate Pesticide Use Complaints
- Grower Hazmat Inventory
- Structural Applications
- Issue Restricted Materials Permits
- Perform Priority Investigations
- Pesticide Audits

Wildlife Services Programs

- *Urban animal damage.* These situations involve homeowners who have skunks, raccoons, or other wildlife that have taken up residence in the vicinity of their home, and are causing property damage or they are a threat to their pets or to human health and safety.
- *Public complaints with livestock, crop and/or property loss.* Typically, these situations involve both domestic and wild animal damage on agricultural lands and private property such as structures.

<u>Wildlife Services</u>	
Positions:	1.3 FTE*
Total Appropriations:	\$139,987
Total Revenues:	\$35,189
Net County Cost:	\$104,798
Furlough Value:	\$2,712

* 1 to 1 match with USDA Specialist

Weights & Measures Mandated Programs

<u>Weights & Measures</u>	
Positions:	1.4 FTE
Total Appropriations:	\$146,199
Total Revenues:	\$112,319
Net County Cost:	\$33,880
Furlough Value:	\$3,025

- Inspections of all commercially used devices such as gas pumps, scales and taximeters
- The testing of packages to ensure the product inside the package actually weighs or measures as much as is stated on the label.
- Enforcement of requirements for petroleum products, grades of diesel and octane levels of gasoline.
- Weighmaster Enforcement
- Price Verification

Agricultural Commission

Agricultural Commission

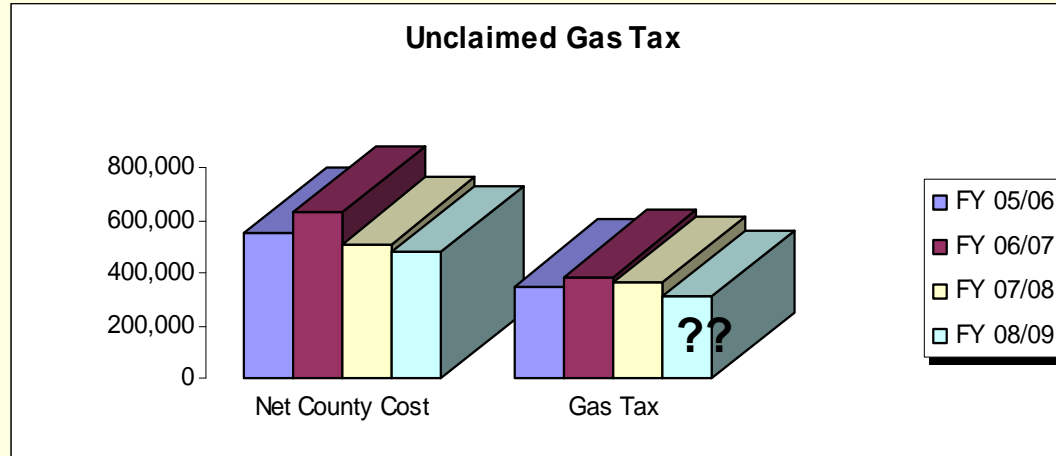
Positions:	.8 FTE
Total Appropriations:	\$90,078
Total Revenues:	\$22,631
Net County Cost:	\$67,447
Furlough Value:	\$1,695

- Created in 1967 by the Board of Supervisors, the Agricultural Commission acts in an advisory capacity to the Board and the Planning Commission on all matters related to agriculture.
- The Agricultural Commission's scope of responsibility includes a wide variety of agricultural, timber and land use issues including Agricultural setbacks issues, agricultural land preservation, agricultural production, forestland preservation, Agricultural Grading Permits and forest production.

Budget Information

	FY 08-09 Budget	FY 09-10 Recommended	FY 09-10 Difference
REVENUES			
License, Permits & Franchises	113,483	107,483	<6,000
Use of Money & Property	4,750	750	<4,000
Intergovernmental State	758,327	752,259	<6,068
Intergovernmental Federal	43,238	49,476	6,238
Other Government	13,727	13,727	0
Charges for Services	8,740	8,890	150
Miscellaneous	1,250	1,250	0
Total Revenues	943,515	933,835	<9,680
EXPENDITURES			
Salaries & Benefits	1,080,262	1,033,395	<46,867
Service & Supplies	323,174	301,149	<22,025
Other Charges	1,000	-	<1,000
County Overhead Charges	59,611	59,751	140
Total Expenditures	1,464,047	1,394,295	<69,752
Revenues less Expenditures	(520,532)	(460,460)	60,072

Unclaimed Gas Tax



	FY 05/06	FY 06/07	FY 07/08	FY 08/09
Net County Cost	549,897	633,812	512,420	478,132
Gas Tax	351,432	387,212	365,032	?????

*Chart developed to show the relationship of NCC and UGT amount received the next year based on prior years NCC expenditures

QUESTIONS????