



Yolo County Sheriff's Department

2500 East Gibson Road, Woodland, CA 95776

(530) 668-5280

Fax (530) 668-5238

(916) 375-6493

E.G. Prieto
Sheriff ~ Coroner

Tom A. Lopez
Undersheriff

Administration
(530) 668-5280
Finance
Personnel
Planning & Research

Cameron Training Facility
Commissary
Inmate Education
Inmate Programs
Inmate Training

Coroner's Section
(530) 668-5292

Field Operations
(530) 668-5280
Civil
Community Resources
Crime Prevention
Department Training
Investigations
Marine Patrol
Patrol
Search & Rescue
Aero Squadron
Cadets
Posse Reserves
STARS

Animal Services
(530) 668-5287

Leinberger Detention
(530) 668-5254
Corrections
Inmate Work Programs

Monroe Detention
(530) 668-5245
Corrections
Court Services
Foods Services
Records
Transportation

November 18, 2008

To whom it may concern,

Due to a high amount of unexpended funds in the 2007-2008 Cal-MMET grant program, the Region Chair, Sheriff Clay Parker, and OES negotiated to extend the grant ending date from September 30, 2008 to December 31, 2008. The intent of extending the end date was to allow the participating counties in the Southern Initiative to fully expend the remaining \$215,478 in grant funds by allocating it towards salaries, benefits, and operating expenses approved as part of the 2007-2008 budget, specifically expenses that are anticipated to occur during the time period of September 30, 2008 through December 31, 2008. The fiscal year 2008-2009 grant would then begin on January 1, 2009 and run until June 30, 2009.

On November 12, 2008, I spoke with Nancy Kennedy at the El Dorado County Sheriff's Department to draft a tentative plan on how El Dorado planned to spend their portion of the unspent funds. Because El Dorado County has not claimed costs for the time period beyond June 30, 2008, they are actually eligible to claim any costs from July 1, 2008 through December 31, 2008. The tentative breakdown is as follows:

July 1, 2008 through December 31, 2008 Investigator salary and benefits:	\$24,000
July 1, 2008 through December 31, 2008 Admin Assistant salary and benefits:	\$26,000
July 1, 2008 through December 31, 2008 Building Rental:	\$15,000
July 1, 2008 through December 31, 2008 Car Rental:	<u>\$ 9,000</u>
TOTAL:	\$74,000

The total remaining funds allocated to El Dorado County are \$74,000. Please note that the total Southern Initiative grant award for 2007-2008 did not change and there will be no paperwork from OES to indicate a change in funding. Modification paperwork to extend the end date until December 31, 2008 has been submitted to OES and is pending approval. I will forward a copy of the fully executed paperwork as soon as I receive it from OES.

Please let me know if I can provide any further information to you.

Sincerely,

Selena Hobbs

Administrative Services Analyst, Yolo County Sheriff's Department

"Service Without Limitations"