



# Parks and Recreation Commission

## 2025-26 Annual Goals Update Report

### 2025-26 ANNUAL GOALS & MASTER PLAN INITIATIVES

District	Annual Goal	Parks & Trails Master Plan Initiative	Status	Update Notes
All	Continue to provide a public forum for discussion of parks and recreation concerns and opportunities	<b>Initiative 4.2.1.</b> Continue to utilize the Park and Recreation Commission as a public forum to gain insight from users on park and trail needs, as a conduit to staff and the Board of Supervisors.	Ongoing	
N/A	Review and update County Ordinance Sec. 2.20.660-750 to repeal and replace with supporting By-Laws		Done	
All	Aid in the development of a Cost Recovery Program for County-owned and operated recreation facilities	<b>Initiative 3.2.6.</b> Establish cost recovery policies and expectations for County programs and activities, including recommendations for those programs for which it is not realistic to expect fees to cover the cost of providing the program and those that should be covered by user fees.	Ongoing	
D2	Aid efforts to develop a 30-acre trailhead in El Dorado Hills			
D2	Aid efforts to develop a park in the community of Grizzly Flats			

D3	Support staff with recruiting volunteer base, providing motivational support, and recognize volunteer achievements.	<b>Initiative 4.1.4.</b> Provide motivational support for and retention of volunteers through calls to service and recognition of efforts.	Ongoing	
D4	Update the River Management Plan and County Ordinance 5.48 Streams & Rivers Commercial Boating	<b>Initiative 1.4.10.</b> In collaboration with American River outfitters and the private boating community, identify improvements to the River Management Program and to enhance safety and user experience.	Ongoing	
D4	Review Henningsen Lotus Park El Dorado Trail master plan and provide recommendations to the Board of Supervisors for improvements and priorities for funding needed work at the park	<b>Initiative 3.1.11.</b> In cooperation with the Parks and Recreation Commission, and with guidance from the goals and objectives in this Master Plan, analyze existing park plans that have yet to be fully implemented and reevaluate priorities for implementation of improvements.	To start July 2026	
D5	Continue to support the Forebay Park project	<b>Initiative 3.1.1.</b> Continue current projects to their completion prior to pursuing new opportunities.	Ongoing	
All	Represent Parks Division through attending tablings, events, and public meetings to interact and engage with the public		Ongoing	