

**El Dorado County**  
**Financial Overview**  
**Effective: January 1, 2024**

Lines of Coverage		Current	Renewal	% Δ
Medical PPO - Blue Shield PRISM PPO \$200 (Actives & Early Retirees)	402	\$10,641,384	\$11,939,688	12.2%
Medical PPO - Blue Shield PRISM PPO \$1,600 ABHP (Actives & Early Retirees)	95	\$1,744,872	\$1,957,908	12.2%
Medical PPO - Blue Shield PPO PRISM \$2,000 ABHP (Actives & Early Retirees)	67	\$761,760	\$854,472	12.2%
Medical HMO - Kaiser PRISM HMO (Actives & Early Retirees)	779	\$15,920,424	\$17,861,232	12.2%
Medical HMO - Kaiser PRISM ABHP (Actives & Early Retirees)	39	\$565,764	\$634,716	12.2%
Kaiser KPSA PRISM HMO (Retirees 65+) PRISM	150	\$915,924	\$1,046,088	14.2%
United Healthcare Group Retiree Supp Plan (Retirees 65+) Direct	290	\$1,555,978	\$1,618,200	4.0%
Dental - Delta Dental PRISM DPPO	1,680	\$1,628,423	\$1,554,105	-4.6%
Vision - VSP PRISM- All Employee's except Sheriffs	1,480	\$149,436	\$147,435	-1.3%
Vision - VSP PRISM - Sheriffs Only	1,514	\$17,151	\$16,921	-1.3%
Basic Life and AD&D - Lincoln	1490	\$54,857	<i>In Rate Guarantee</i> \$54,857	0.0%
Supplemental Basic Life and AD&D - Lincoln		(Employee Paid)	<i>In Rate Guarantee</i> (Employee Paid)	-
Long Term Disability - Lincoln	1,468	\$209,491	<i>In Rate Guarantee</i> \$209,491	0.0%
EAP - Concern PRISM	1,729	<i>MHN</i> \$105,158	<i>Concern</i> \$70,336	-33.1%
<b>TOTAL ANNUAL PREMIUM</b>		<b>\$34,270,622</b>	<b>\$37,965,449</b>	
<b>ANNUAL DOLLAR CHANGE</b>			<b>\$3,694,827</b>	
<b>ANNUAL PERCENTAGE CHANGE</b>			<b>10.8%</b>	