



Presented to the Board of Supervisors on

February 25, 2025



Projected
FY 2024-25
General Fund
Fund Balance

Department Savings, \$5.67 M

Carry Over to FY2025-26, \$3.85 M

Excess General Revenues, \$1.98 M

Contingency, \$7.85 M

25-0366 D 2 of 3

