



GOVERNOR'S OFFICE OF EMERGENCY SERVICES
RESPONSE AND RECOVERY DIVISION
RECOVERY BRANCH, PUBLIC ASSISTANCE SECTION
3650 SCHRIEVER AVENUE
MATHER, CALIFORNIA 95655
PHONE: (916) 845-8200 FAX: (916) 845-8387



January 29, 2007

The Honorable Norma Santiago
El Dorado County Supervisor, District 5
El Dorado County Government Center
330 Fair Lane
Placerville, California 95667

Dear Supervisor Santiago:

Regarding your request for confirmation that the California Disaster Assistance Act (CDAA) has the funding to pay all of El Dorado County's (county) claims for the Angora Fire event and that the funding will not be taken away as happens with some other state payments to counties.

Once a Damage Survey Report (DSR) is prepared and approved for an eligible activity or restoration project, CDAA is obligated to fund the DSR as long as the applicant completes the scope work as identified in the DSR within the approved time frame. Depending on how quickly the project is completed, it may take weeks to years to pay all the approved funds.

With the exception of the Administrative Allowance, which is automatically released upon approval, the rest of the funds are released based on the project completion. As a reimbursement program, the applicant completes a claim form for the work completed. The payments are processed by OES to the State Controller within 30-45 days, generally on a first come, first served basis.

OES is given a certain level of appropriation from the state legislature for payments to locals for state only costs and state cost share with federal disasters. This appropriation is typically enough for OES to meet most, if not all of its obligations annually. State budget cuts or underestimation of the projected needs could result in shortages. This shortage normally happens toward the end of the fiscal year in May or June. If OES is short, the payments are made in the next fiscal year as soon additional appropriation is received.

Also, State budget approval has delayed payments in the past. Lack of funding delays generally result in a delay of 2 weeks to 3-4 months in processing payment requests. To my recollection, a significant delay in payments (i.e., years) has not occurred.

I hope this has addressed your concerns. If you require additional information related to this correspondence, please contact me at (916) 845-8266 or Mr. Doug Lashmett, Program Manager, at (916) 845-8225.

Sincerely,

A handwritten signature in blue ink that reads "original signed".

MICHAEL SABBAGHIAN
Acting Recovery Branch Chief

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**Angora Reconstruction and
Restoration Center (ARRC)
&
Building Permit Activity Summary**

**Board of Supervisors
January 29, 2008**



ARRC—history

- Sup. Santiago proposed on November 6
- Brought back to BOS November 27
- Continued to December 4
- Brought back on December 11
- Continued to January 8
- Brought back January 29



Angora Claims and Anticipated Reimbursements

| DEPARTMENT | CLAIM | Federal FMAG -75% | State CDAA - 75% of balance | APPROX. EXPECTED | RECEIVE D | DATE RCVD | NOTES |
|----------------------------|-----------------------|-------------------|-----------------------------|---------------------|-----------------|------------|----------------------------------|
| Human Services | \$3,568.00 | \$2,676.00 | 669.00 | \$3,345.00 | | | |
| Surveyor | 1,650.00 | \$1,237.50 | 309.38 | \$1,546.88 | | | |
| Recorder Clerk | 1,561.00 | \$0.00 | 1,170.75 | \$1,170.75 | \$1,288 | 10/23/2007 | Check rec'vd - adjusted up |
| Assessors | 3,029.00 | \$0.00 | 2,271.75 | \$2,271.75 | | | |
| Mental Health - FMAG | 12,541 | \$9,405.75 | 2,351.44 | \$11,757.19 | | | |
| Mental Health - CDAA | 9,453 | \$0.00 | 7,089.75 | \$7,089.75 | | | |
| DOT | 12,200 | \$0.00 | 9,150.00 | \$9,150.00 | \$915 | 10/23/2007 | 10% Admin - check received |
| DOT | 99,950 | \$0.00 | 74,962.50 | \$74,962.50 | 7,496 | 10/23/2007 | 10% Admin - check received |
| DOT | 25,180 | \$0.00 | 18,885.00 | \$18,885.00 | 1,889 | 12/21/2007 | 10% Admin - check received |
| DOT | 165,170 | \$0.00 | 123,877.50 | \$123,877.50 | | | |
| DOT | 16,700 | \$0.00 | 12,525.00 | \$12,525.00 | | | |
| DOT | 105,350 | \$0.00 | 79,012.50 | \$79,012.50 | | | |
| DOT | 44,600 | \$0.00 | 33,450.00 | \$33,450.00 | | | |
| DOT | 17,000 | \$0.00 | 12,750.00 | \$12,750.00 | | | |
| DOT | 74,784 | \$0.00 | 56,088.00 | \$56,088.00 | | | |
| Sierra Pac - Envrion Mngmt | 100,000 | \$0.00 | 75,000.00 | \$75,000.00 | 7,500 | 10/23/2007 | 10% Admin - check received |
| Public Health | 6,079 | \$4,559.30 | 1,139.82 | \$5,699.12 | 4,559.30 | 12/20/2007 | Rec'vd payment notification only |
| Probation | 1,857.57 | \$1,393.18 | 348.29 | \$1,741.47 | 1,393.18 | 12/20/2007 | Rec'vd payment notification only |
| Sheriff - FMAG | 214,249.71 | \$160,687.28 | 40,171.82 | \$200,859.10 | | | |
| Sheriff - CDAA | 27,206 | \$20,404.50 | 5,101.13 | \$25,505.63 | | | |
| Envrionmental Mngmt (CDAA) | 152,474.82 | \$0.00 | 114,356.12 | \$114,356.12 | | | |
| TOTAL | \$1,094,603.16 | | | \$871,043.25 | \$25,040 | | |

Total of DOT is unknown at this time, since their projects are ongoing, or the final claims have not been submitted



Letter to Supervisor Santiago from Governor's Office of Emergency Services

“ ... CDAA is obligated to fund the DSR as long as the applicant completes the scope [of] work as identified in the DSR within the approved time frame. ”



STATE OF CALIFORNIA

ARNOLD SCHWARZENEGGER, Governor

GOVERNOR'S OFFICE OF EMERGENCY SERVICES
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RECOVERY AND PUBLIC ASSISTANCE SECTION
1500 SCARLETT AVENUE
MATHER, CALIFORNIA 95665
PHONE: (916) 445-9200 FAX: (916) 845-8887



January 29, 2007

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El Dorado County Supervisor, District 5
El Dorado County Government Center
330 Fair Lane
Placerville, California 95667

Dear Supervisor Santiago:

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Sincerely,

MICHAEL SABAGHIAN
Acting Recovery Branch Chief

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Expansion Permit Fee Revenue

- \$131,479.63 collected in expansion revenue



Projected Angora Building Permit Fee Revenue (12/31/07)

| TYPE OF EXPANSION | AVERAGE SQ FT | SQ_FT_FEE | AVERAGE VALUE | AVERAGE REVENUE (1.25% of AV VALUE) | % OF EXP PERMITS to date* | # OF EXPECTED IMPROVEMENTS** | EXPECTED REVENUE |
|---------------------------------------|---------------|-----------|---------------|-------------------------------------|---------------------------|------------------------------|-------------------|
| BASEMENT | 596 | 35.55 | 21,199.65 | 265.00 | 2.1% | 2 | 597.61 |
| COV DECK | 229 | 35.55 | 8,123.18 | 101.54 | 5.5% | 6 | 610.64 |
| COV PORCH | 83 | 35.55 | 2,940.78 | 36.76 | 24.8% | 27 | 994.79 |
| DECK | 222 | 35.55 | 7,886.18 | 98.58 | 33.1% | 36 | 3,556.94 |
| DWELLING | 449 | 123.34 | 55,432.26 | 692.90 | 93.8% | 102 | 70,838.61 |
| EJECTOR PUMP | 100 | 123.34 | 12,334.00 | 154.18 | 0.7% | 1 | 115.90 |
| ENCR 103 A-1 | 0 | 0 | 0.00 | 0.00 | 2.1% | 2 | 0.00 |
| ENCR 103 B-1 | 0 | 0 | 0.00 | 0.00 | 1.4% | 2 | 0.00 |
| ENCR 103 B-2 | 0 | 0 | 0.00 | 0.00 | 0.7% | 1 | 0.00 |
| GARAGE | 247 | 35.55 | 8,773.85 | 109.67 | 45.5% | 50 | 5,441.30 |
| LANDING/STEPS | 81 | 35.55 | 2,886.01 | 36.08 | 7.6% | 8 | 298.30 |
| MUDROOM | 83 | 35.55 | 2,950.65 | 36.88 | 0.7% | 1 | 27.73 |
| R3 STORAGE | 528 | 123.34 | 65,123.52 | 814.04 | 0.7% | 1 | 611.94 |
| STORAGE | 354 | 35.55 | 12,569.46 | 157.12 | 4.8% | 5 | 826.77 |
| UNF SPACE | 357 | 35.55 | 12,691.35 | 158.64 | 0.7% | 1 | 119.25 |
| WORK SHOP | 18 | 35.55 | 639.90 | 8.00 | 0.7% | 1 | 6.01 |
| PROJECTED REMAINING EXPANSION REVENUE | | | | | | | 84,045.78 |
| EXPANSION REVENUE COLLECTED TO DATE | | | | | | | 111,553.40 |
| TOTAL | | | | | | | 195,599.18 |

* Assumes 145 expansion permits to date

** Assumes 109 permits yet to be applied for



Angora Reconstruction and Restoration Center (ARRC) Staffing (Option 1)

| Position | Start Date | End Date | Total Months | Annual Cost | Monthly Cost | Total Cost |
|----------------------------|------------|----------|--------------|-------------|--------------|-------------------|
| Project Manager | 02/01/08 | 12/31/08 | 11.1 | \$ 73,112 | \$ 6,093 | \$ 67,832 |
| Building Inspector - TPRRA | 04/01/08 | 10/31/08 | 7.1 | \$ 49,483 | \$ 4,124 | \$ 29,278 |
| Building Inspector | 04/14/08 | 10/31/08 | 6.7 | \$ 49,483 | \$ 4,124 | \$ 27,491 |
| Building Inspector | 04/14/08 | 10/31/08 | 6.7 | \$ 49,483 | \$ 4,124 | \$ 27,491 |
| Development Tech | 02/01/08 | 12/31/08 | 11.1 | \$ 41,704 | \$ 3,475 | \$ 38,692 |
| Development Aide | 02/01/08 | 12/31/08 | 11.1 | \$ 34,674 | \$ 2,889 | \$ 32,169 |
| Total | | | | | | \$ 222,952 |

State Share ->

75% \$ 167,214

County Share ->

25% \$ 55,738

Project Manager - Same salary level as Development Services Branch Manager (exempt)
All salaries are Step 1



Angora Reconstruction and Restoration Center (ARRC) Staffing (Option 2)

| Position | Start Date | End Date | Total Months | Annual Cost | Monthly Cost | Total Cost |
|----------------------------|------------|----------|--------------|-------------|--------------|-------------------|
| Project Manager | 02/01/08 | 12/31/08 | 11.1 | \$ 59,384 | \$ 4,949 | \$ 55,095 |
| Building Inspector - TPRRA | 04/01/08 | 10/31/08 | 7.1 | \$ 49,483 | \$ 4,124 | \$ 29,278 |
| Building Inspector | 04/14/08 | 10/31/08 | 6.7 | \$ 49,483 | \$ 4,124 | \$ 27,491 |
| Building Inspector | 04/14/08 | 10/31/08 | 6.7 | \$ 49,483 | \$ 4,124 | \$ 27,491 |
| Development Tech | 02/01/08 | 12/31/08 | 11.1 | \$ 41,704 | \$ 3,475 | \$ 38,692 |
| Development Aide | 02/01/08 | 12/31/08 | 11.1 | \$ 34,674 | \$ 2,889 | \$ 32,169 |
| Total | | | | | | \$ 210,215 |

State Share -> 75% \$ 157,662

County Share -> 25% \$ 52,554

Project Manager - Same salary level as Development Services Operations Supervisor (non-exempt)
All salaries are Step 1



Angora Reconstruction and Restoration Center (ARRC) Funding

Estimated ARRC cost:

| | |
|-----------------------------|-----------|
| Staffing | \$223,000 |
| EI Dorado Center Renovation | \$7,000 |
| TRPA/plan check contracts | \$120,000 |

Total \$350,000

Less 75% CDAA reimbursement: — \$262,500

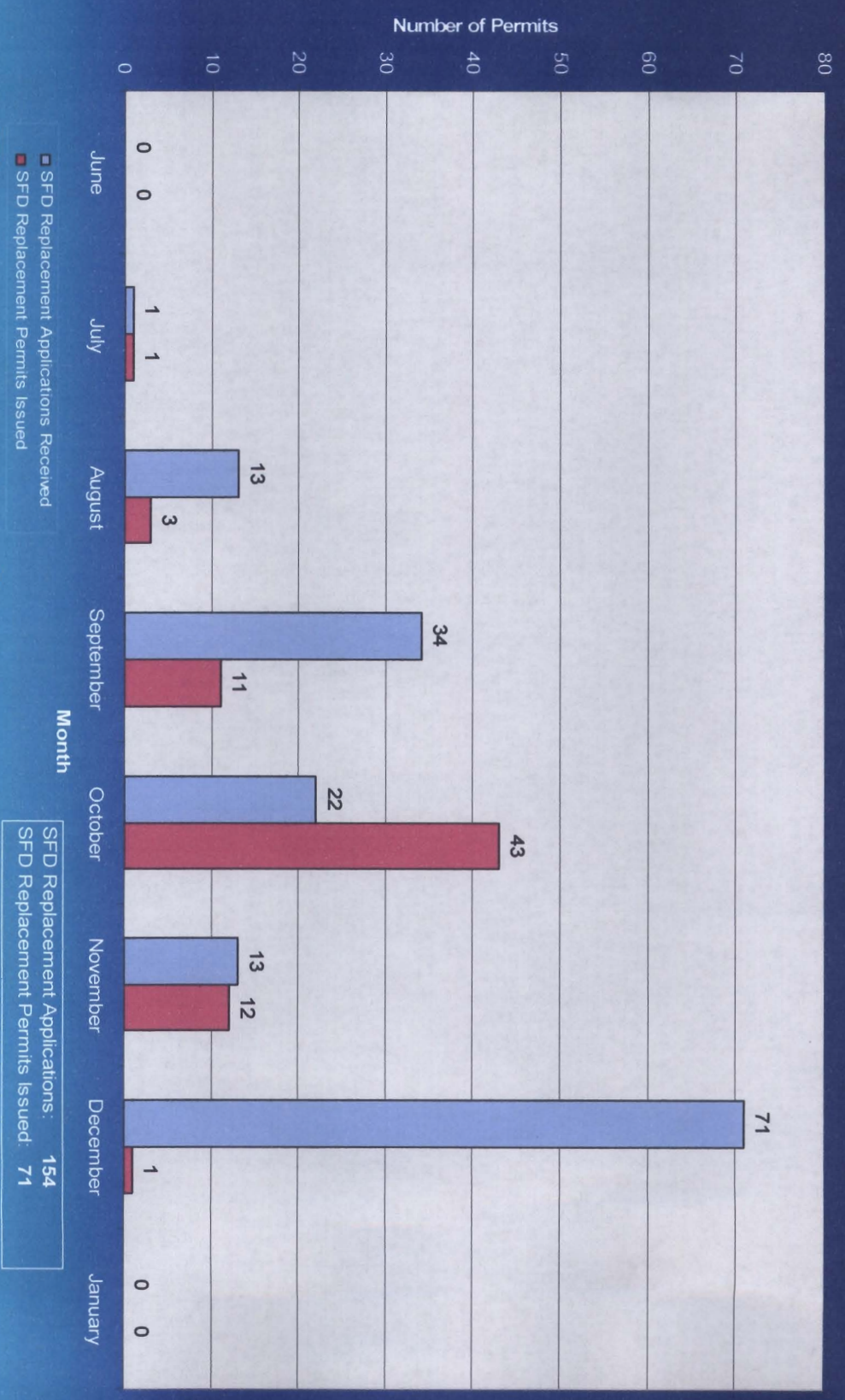
\$87,500

Less TRPA grant — \$95,000

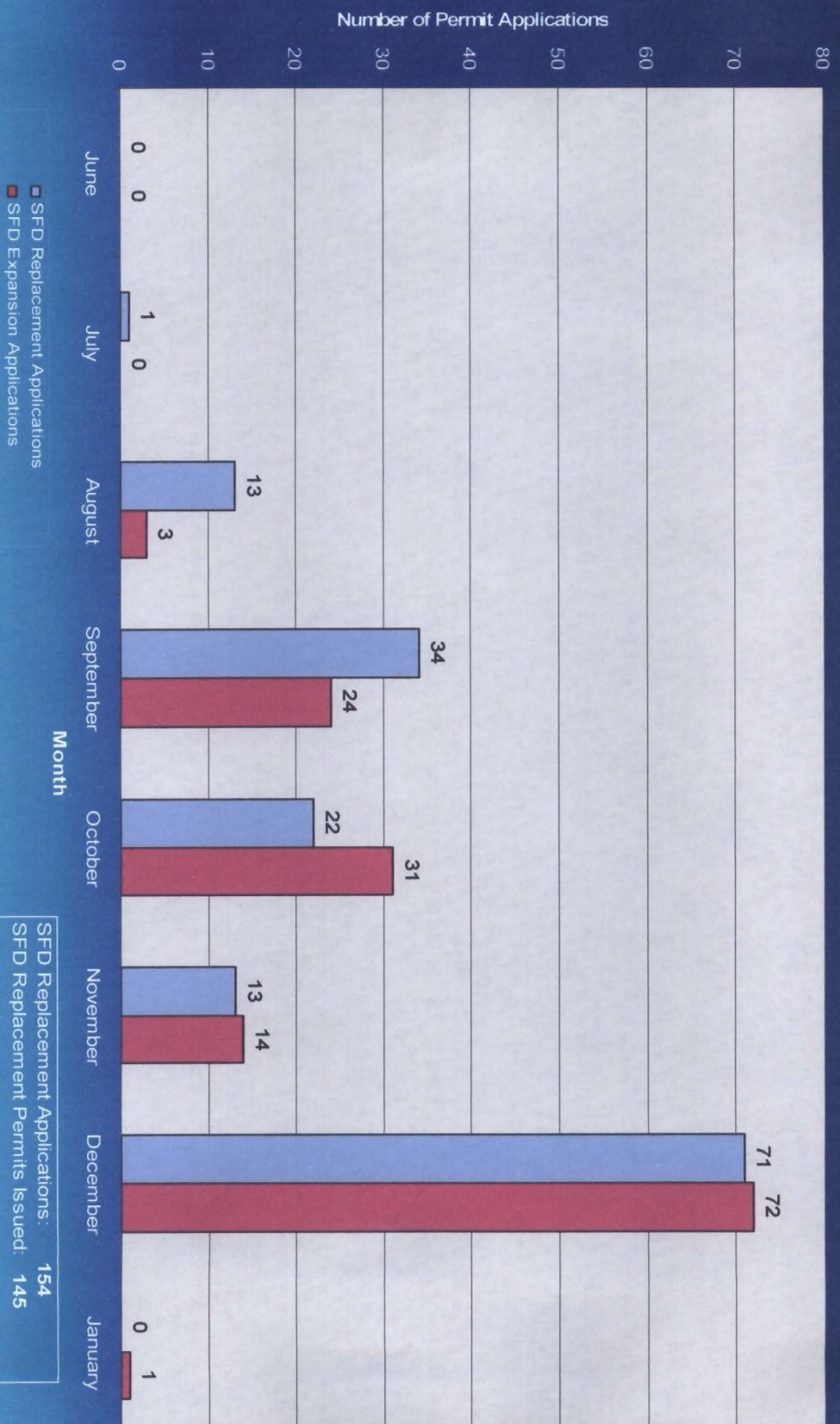
= No Net County Cost



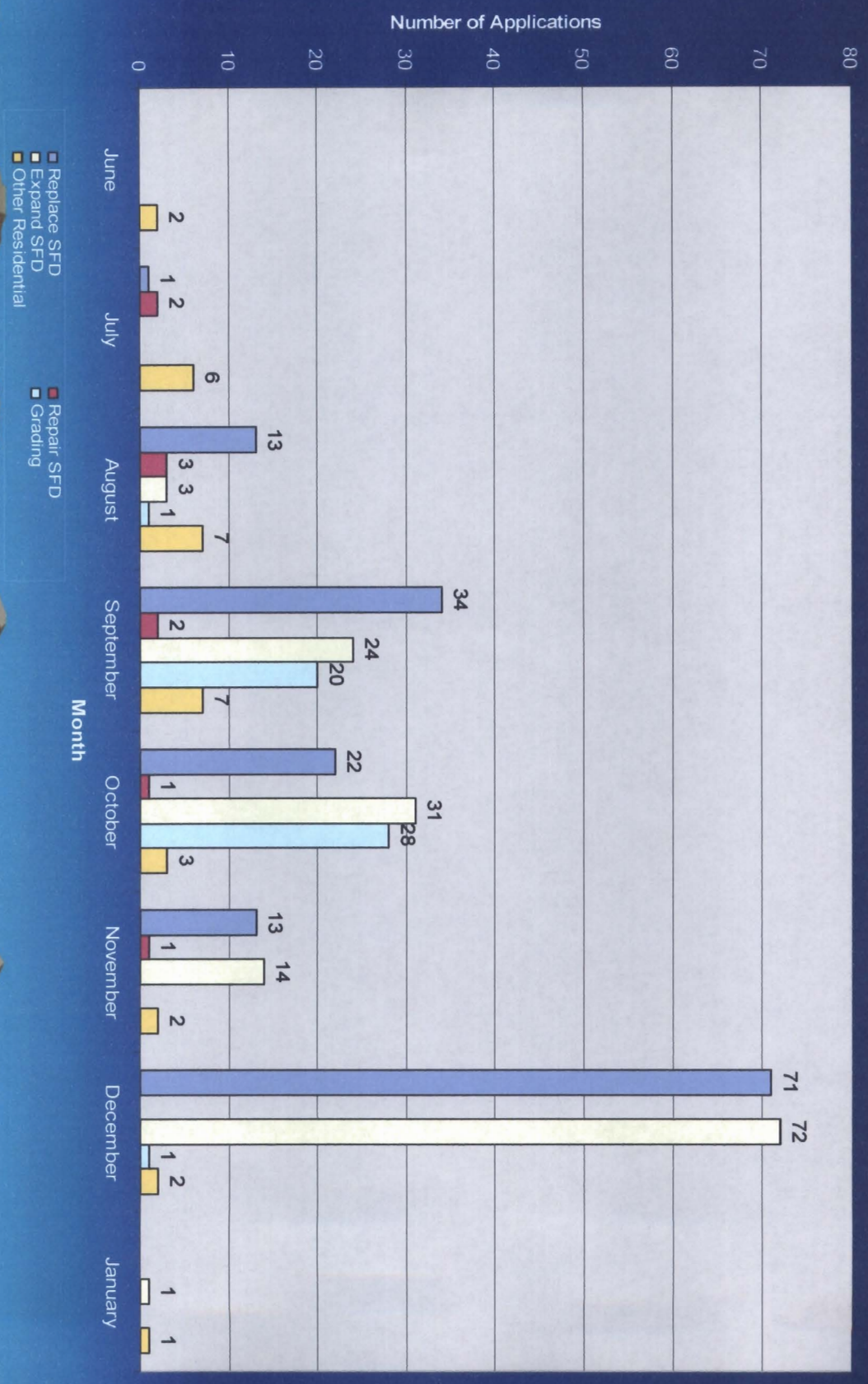
SFD Replacement Applications Received and Issued (as of 1/28/08)



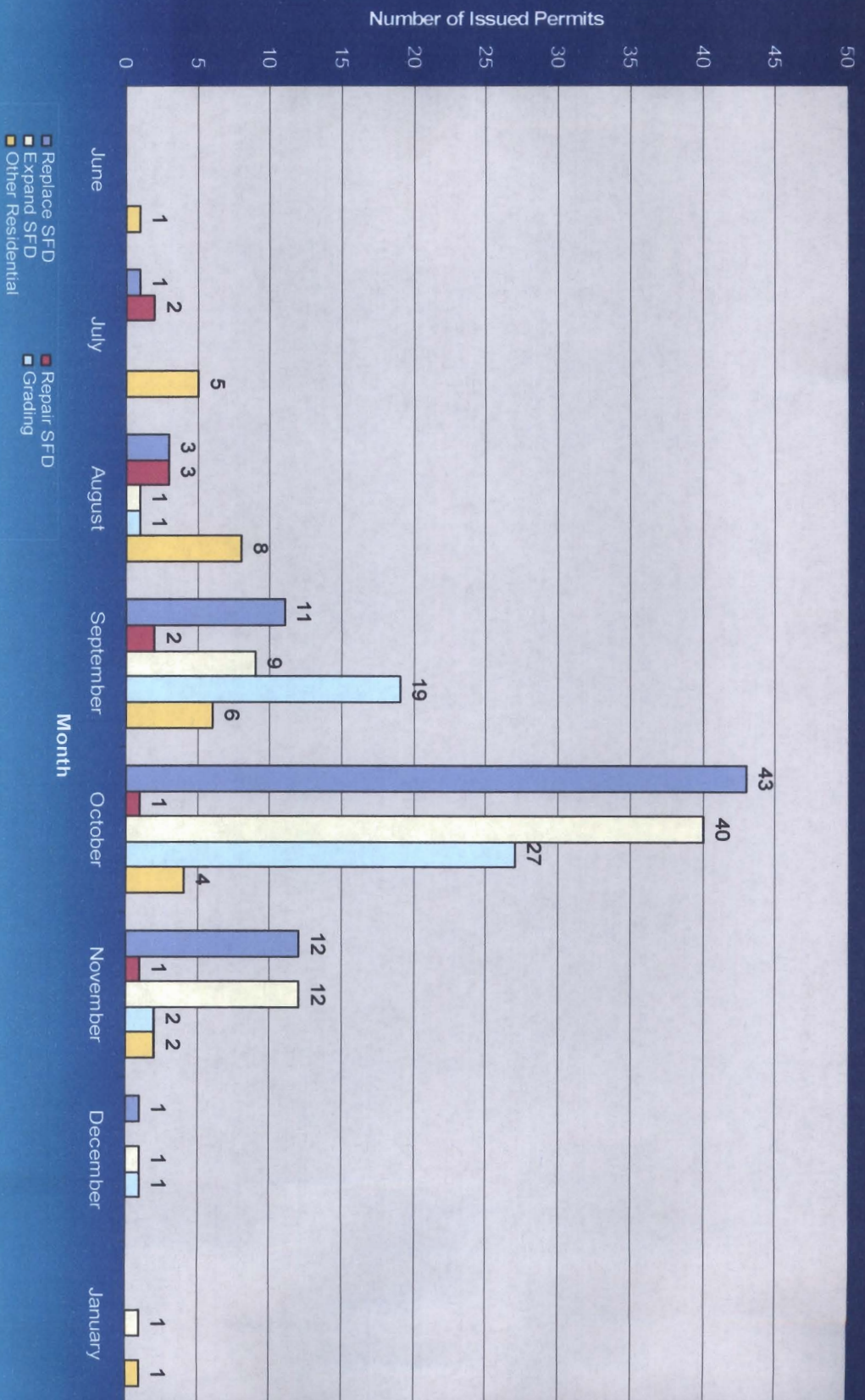
SFD Replacement & Expansion Applications (as of 1/28/08)



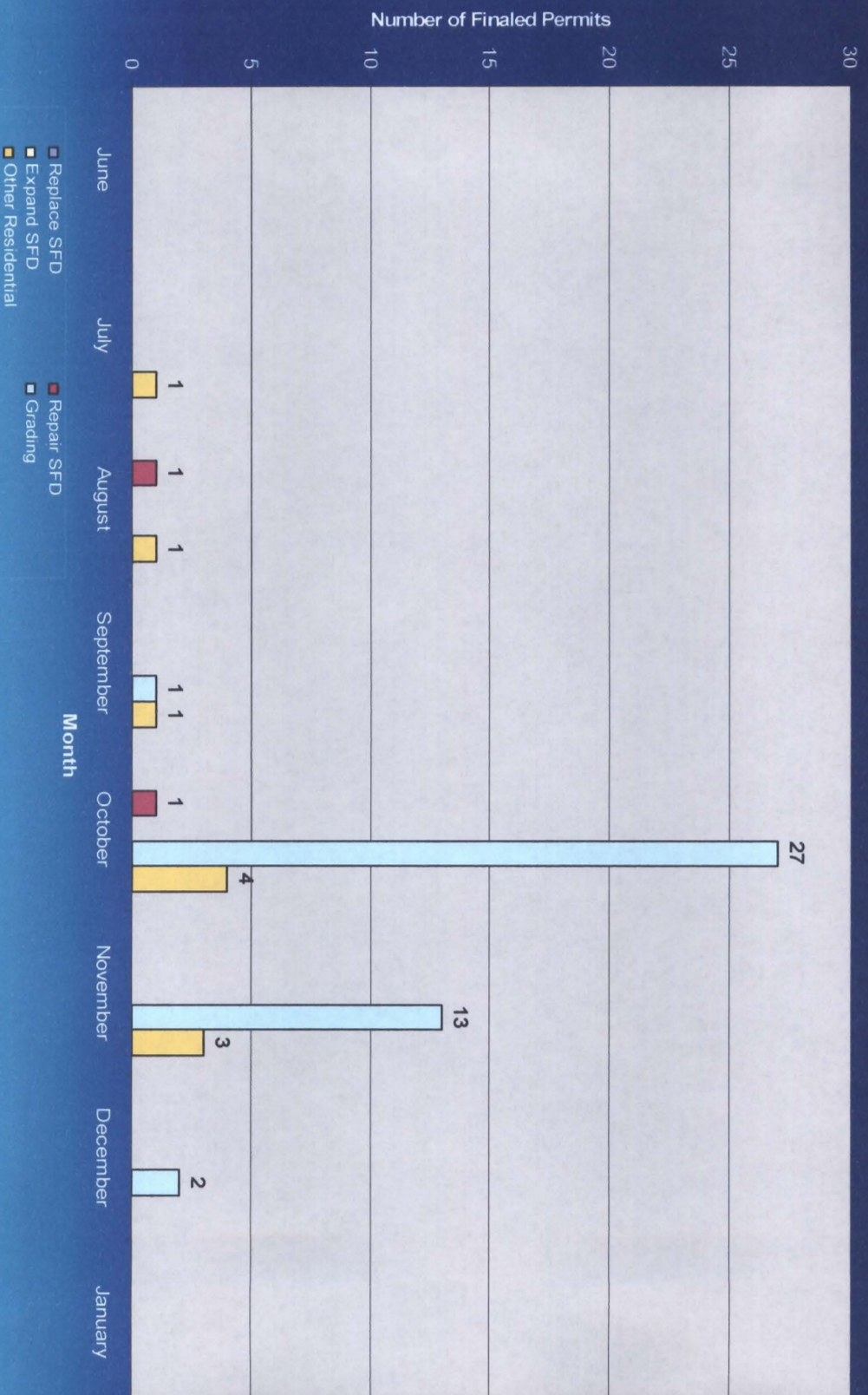
Total Angora Applications Received (as of 1/28/08)



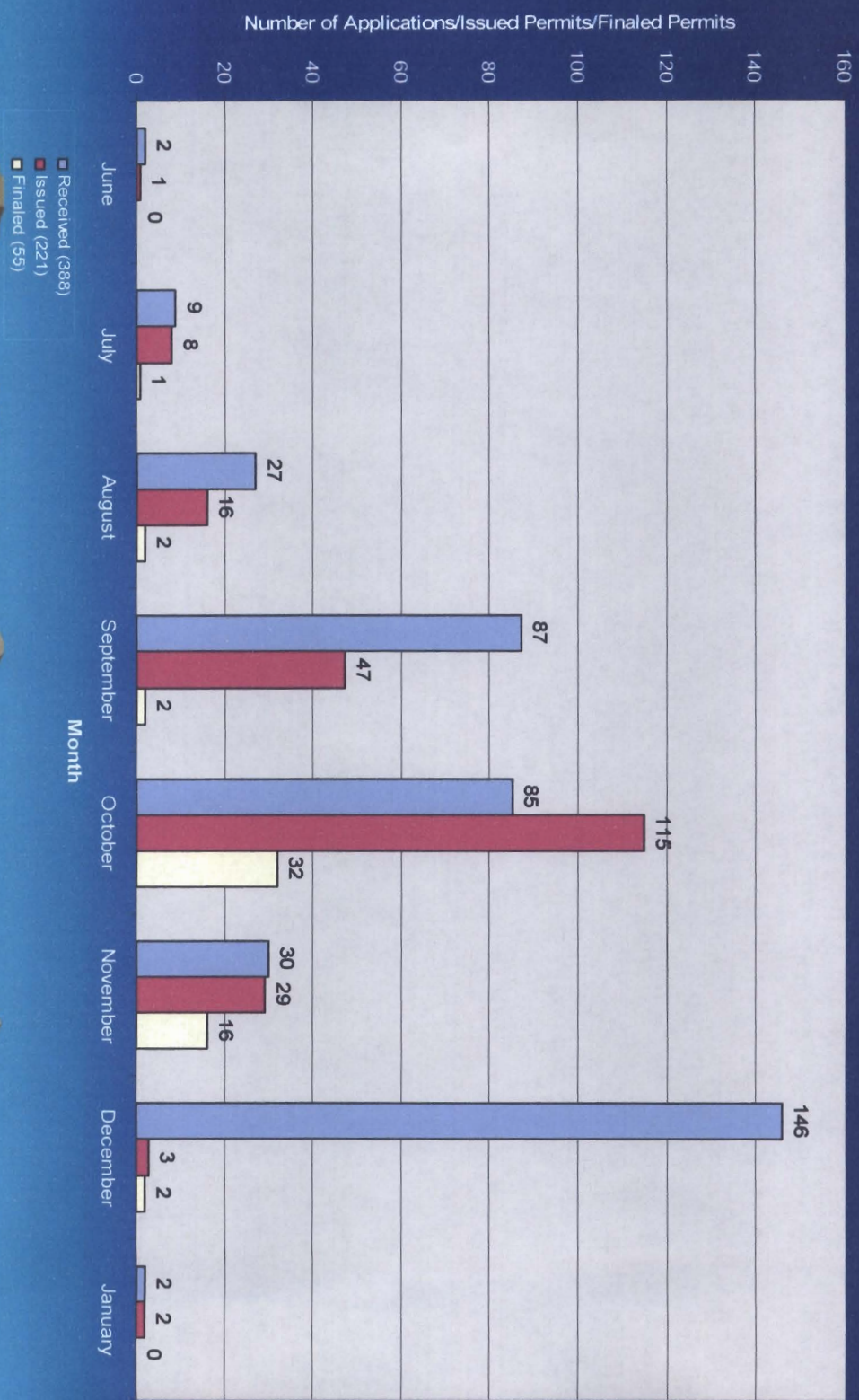
Total Angora Permits Issued (as of 1/28/08)



Total Angora Permits Finalled (as of 1/28/08)



Total Angora Applications Received, Permits Issued and Finalled (as of 1/28/08)



FY 2007-08 Building Permits Issued (non-Angora)

South Lake Tahoe

| Permit Type | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
|-------------------------------|------------|------------|------------|------------|-----------|-----------|----------|----------|----------|----------|----------|----------|------------|
| Single Family Dwellings | 11 | 12 | 14 | 8 | 7 | 1 | - | - | - | - | - | - | 53 |
| Accessory Buildings | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Temporary Dwellings | - | - | - | 1 | - | - | - | - | - | - | - | - | 1 |
| Residential Remodels | 7 | 4 | 18 | 46 | 13 | 3 | - | - | - | - | - | - | 91 |
| Residential Pools | 213 | 96 | 124 | 145 | 36 | 25 | - | - | - | - | - | - | 639 |
| Other Residential | - | - | - | - | - | - | - | - | - | - | - | - | - |
| New Non-Residential Buildings | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Tenant Improvements | - | - | - | - | 1 | - | - | - | - | - | - | - | 1 |
| Signs | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other Non-Residential | 3 | 1 | - | 1 | 1 | 1 | - | - | - | - | - | - | 7 |
| TOTAL | 234 | 113 | 156 | 201 | 58 | 30 | - | - | - | - | - | - | 792 |



FY 2007-08 Building Permits Issued (non-Angora)

West Slope

| Permit Type | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
|-------------------------------|------------|------------|------------|------------|------------|------------|----------|----------|----------|----------|----------|----------|--------------|
| Single Family Dwellings | 51 | 99 | 28 | 39 | 42 | 31 | - | - | - | - | - | - | 290 |
| Accessory Buildings | 10 | 7 | 7 | 4 | 8 | - | - | - | - | - | - | - | 36 |
| Temporary Dwellings | 5 | 3 | 3 | 8 | 9 | 1 | - | - | - | - | - | - | 29 |
| Residential Remodels | 30 | 29 | 20 | 44 | 22 | 15 | - | - | - | - | - | - | 160 |
| Residential Pools | 39 | 30 | 20 | 30 | 29 | 15 | - | - | - | - | - | - | 163 |
| Other Residential | 286 | 294 | 228 | 279 | 184 | 182 | - | - | - | - | - | - | 1,453 |
| New Non-Residential Buildings | 5 | 10 | 7 | - | - | 4 | - | - | - | - | - | - | 26 |
| Tenant Improvements | 27 | 11 | 10 | 13 | 13 | 6 | - | - | - | - | - | - | 80 |
| Signs | 4 | 6 | 4 | 4 | 8 | 8 | - | - | - | - | - | - | 34 |
| Other Non-Residential | 18 | 22 | 8 | 41 | 25 | 16 | - | - | - | - | - | - | 130 |
| TOTAL | 475 | 511 | 335 | 462 | 340 | 278 | - | - | - | - | - | - | 2,401 |



FY 2007-08 Building Permits Issued (non-Angora)

All Offices

| Permit Type | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Total |
|-------------------------------|------------|------------|------------|------------|------------|------------|----------|----------|----------|----------|----------|----------|-------------|
| Single Family Dwellings | 62 | 111 | 42 | 47 | 49 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 343 |
| Accessory Buildings | 10 | 7 | 7 | 4 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| Temporary Dwellings | 5 | 3 | 3 | 9 | 9 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 30 |
| Residential Remodels | 37 | 33 | 38 | 90 | 35 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 251 |
| Residential Pools | 252 | 126 | 144 | 175 | 65 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 802 |
| Other Residential | 286 | 294 | 228 | 279 | 184 | 182 | 0 | 0 | 0 | 0 | 0 | 0 | 1453 |
| New Non-Residential Buildings | 5 | 10 | 7 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 26 |
| Tenant Improvements | 27 | 11 | 10 | 13 | 14 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 81 |
| Signs | 4 | 6 | 4 | 4 | 8 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 34 |
| Other Non-Residential | 21 | 23 | 8 | 42 | 26 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 137 |
| TOTAL | 709 | 624 | 491 | 663 | 398 | 308 | 0 | 0 | 0 | 0 | 0 | 0 | 3193 |



Why an ARRC

- Opportunity to test more streamline processes
- Rebuild quicker then money back to the County faster
- Great return on investment

