

**EL DORADO COUNTY BOARD OF SUPERVISORS
PROPOSED BUDGET WORKSHOP
FISCAL YEAR 2007-08 BUDGET**

(Subject to Change)

Monday, June 11

9:00 – 10:00	Budget Overview / Countywide Issues	Laura Gill, CAO
10:00 – 12:00	Law and Justice	CAO Staff / Department Heads
12:00 – 1:30	Lunch Break	
1:30 – 3:30	Land Use & Development Services	CAO Staff / Department Heads

Wednesday, June 13

9:00 – 11:00	Health and Human Services	CAO Staff / Department Heads
1:00 – 3:00	General Government	CAO Staff / Department Heads

Monday, June 18

9:00 – 12:00	Discussion of Issues	CAO / Board of Supervisors
12:00 – 1:30	Lunch Break	
1:30 – 4:00	Discussion of Issues	CAO / Board of Supervisors

Wednesday, June 20

9:00 – 12:00	Wrap-Up	CAO / Board of Supervisors
12:00 – 1:30	Lunch Break	
1:30 – 4:00	Wrap-Up / Conclude Workshop	CAO / Board of Supervisors

Tuesday, June 26

Approval of FY 2007-08 Proposed Budget during regular Board of Supervisors meeting

Monday, September 10

Final Budget Hearings Begin