



City of Placerville C.A.O.
EL DORADO COUNTY

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Placerville, California 95667
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2013 NOV 19 PM 2:18

November 19, 2013

Brian Veerkamp
Board of Supervisors
El Dorado County
330 Fair Lane
Placerville, CA 95667

Dear Supervisor Veerkamp:

Thank you for the communication and assistance you have provided as we work through solutions to homeless problems in the greater Placerville area. I appreciate your input and assistance with this issue.

At the City Council Meeting on November 12, 2013, the Council denied a request to extend a Temporary Use Permit for Hangtown Haven. As a result, Hangtown Haven has ceased operation as an encampment as of November 15, 2013. As part of our transition from this facility we have been working on a potential Day Shelter to work in conjunction with the currently operating Nomadic Shelter. The Day Shelter will provide a location to be out of the weather, as well as have access to computers and other resources. We continue to work out logistics to make this happen.

As part of our discussions, we have reviewed costs to operate the day shelter. Following is a review of those costs.

Propane:	\$200/mo.
Utilities (Water, Sewer, Electricity):	\$400/mo
Supplies (Bathroom and Kitchen):	\$300/mo.
Storage:	\$150/mo.
Trash:	\$60/mo.
Employee Supervision (9 hrs./day x \$10/hr.):	\$2,993/mo.
Total:	\$4,103/mo.

The City is approving the Day Shelter only through the winter months from November 15, 2013–March 31, 2014. I am requesting that the County assist the City in our efforts by funding the Day Shelter. The City will be working on additional assistance such as transportation to transition from Hangtown Haven to this program.

Brian Veerkamp
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Thank you for your assistance and please let me know if there is any additional information I can provide.

Sincerely,

A handwritten signature in black ink, appearing to read "M. Cleve Morris". The signature is written in a cursive style with a large initial "M" and a long, sweeping underline.

M. Cleve Morris
City Manager

MCM:lrg
cc: Mike Applegarth