

**County of El Dorado  
Development Impact Mitigation Fee Report  
Garden Valley Fire Protection District  
FY 2013-14**

Pursuant to Section 66006 of the Government Code, the County is required to annually make available to the public specific information related to the prior year’s activity for development impact fees within 180 days after the last day of each fiscal year.

**(A) A brief description of the type of fee in the account or fund.**

On November 27, 2007 the Board of Supervisors adopted Resolution 289-2007 approving the Garden Valley Fire Protection District Capital Improvement Plan (CIP) and development impact fees. The purpose of the development impact fees is to finance the public facilities and equipment as described in the CIP and to mitigate the impact of development on fire protection services within the District. Resolution 289-2007 superseded Resolution 109-2006 approved on April 25, 2006.

**(B) The amount of the fee.**

Garden Valley Fire Protection District fees are as follows per Resolution 289-2007:

Residential, Commercial, Industrial, Institutional (Sprinklered)	\$0.39 per square foot
Residential, Commercial, Industrial, Institutional (Unsprinklered)	\$0.77 per square foot

**The beginning and ending balance of the account or fund.**

See table.

Project	Beginning Balance 7/1/2013	Developer Fees Collected 2013-2014	Interest Income 2013-2014	Transfers In	Expenditures /Transfers Out	Ending Balance June 30, 2014
Development Fees	58,766.13	7,341.58	89.99	-	55,000.00	
	58,766.13	7,341.58	89.99	-	55,000.00	11,197.70

**(C) The amount of the fees collected and the interest earned.**

See table from section C.

**(D) An identification of each public improvement on which fees were expended and the amount of the expenditures on each improvement, including the total percentage of the cost of the public improvement that was funded with fees.**

Date	Public Improvement	Total Cost of Equipment	Amount of Fees Expended	Percentage of Cost Funded with Fees
FY 2013-14	Fire Pumper truck	\$220,000.00	\$55,000.00	25%

**(F) An identification of an approximate date by which the construction of the public improvement will commence if the local agency determines that sufficient funds have been collected to complete financing on an incomplete public improvement...and the public improvement remains incomplete.**

Garden Valley Fire Protection District did not report any projects utilizing development fees for FY2013-14. The District will need to purchase a new Wildland Fire Truck in the next few years and anticipates using a portion of development impact fees for this purpose.

**(G) A description of each interfund transfer or loan made from the account or fund, including the public improvement on which the transferred or loaned fees will be expended, and, in the case of an interfund loan, the date on which the loan will be repaid, and the rate of interest that the account or fund will receive on the loan.**

There have been no interfund transfers or loans made from the account.

**(H) The amount of refunds made.**

The District did not report any refunds made during the 2013-14 fiscal year.