

**WIA SERVICE PROVIDER CONTRACT
MODIFICATION**

GOLDEN SIERRA JOB TRAINING AGENCY

This Contract, No. K178658-03 , Modification No. 6 , dated this 1st day of June , 2012 , is by and between the Golden Sierra Job Training Agency, a Joint Powers Agency hereinafter referred to as GSJTA, and El Dorado County Office of Economic Development hereinafter referred to as CONTRACTOR.

As provided for in the standard GSJTA WIA Service Provider Contractor agreement section 5 (page 3) and 54 (page 35), this contract may be modified unilaterally or jointly depending on certain circumstances. GSJTA has determined this contract modification is:

- Unilateral
- Jointly with Contractor

This contract modification is for the purpose of:

- Term of the contract

As of the date of this modified contract the term of this contract is now

- Scope of contract/request for proposal services:

- Program deliverables:

▪

- Work Plan Implementation Schedule:

- Quantitative Outcomes: _____

Budget Summary Plan: Transfer \$2,850 from line item H. Membership; \$126 from line item I. Office Supplies; and \$14 from line item K. Subcontracted Services (\$2,990) to line items A. Staff Salaries \$2,780 and S. Travel/Mileage \$210 (\$2,990)

Funding originally budgeted for business walks was covered by the Chambers (i.e. sponsorships, etc.); county provided staffing as in-kind for these events. (Requires submittal of updated Exhibit C)

Other: _____

Time is of the essence in the performance of this Contract. Therefore, the parties have executed this Contract, No. K178658-03, Modification No. 6,

Dated: _____

GOLDEN SIERRA JOB TRAINING AGENCY (GSJTA)

By _____
(Signature of Authorized Officer)

Jason Buckingham, Executive Director
(Name and Title of Authorized Officer)

1919 Grass Valley Hwy, Suite 100
Address

Auburn, CA 95603
City, State, Zip Code

Dated: _____

El Dorado County
Economic Development Department
(Legal Name of CONTRACTOR)

By _____
(Signature of Authorized Officer)

John R. Knight , Chair
El Dorado County Board of Supervisors
(Name and Title of Authorized Officer)

330 Fair Lane
Address

Placerville, CA 95667
City, State, Zip Code

If Unilateral
(GSJTA signature only)

If Jointly
(both signatures required)

EXHIBIT C

CONTRACT NO.: K178658-03

Number of Exhibit Pages: 1 through 1

1. **PROGRAM COST LIMITS**

Budget limits on program costs may not be exceeded. The budget page that follows establishes definitive limits on program expenditures.

BUDGET

<i>Line Item</i>	<i>Budget</i>
A. Staff Salaries	<u>\$94,185</u>
B. Staff Benefits	<u>0</u>
C. WEX Wages	0
D. WEX Benefits	0
E. Communications - Telephone	0
F. Maintenance Bldgs & Improvements	0
G. Maintenance - Janitorial	0
H. Membership/Publications	\$4,061
I. Office Supplies	\$1,182
J. Indirect Costs – A-87 costs	0
K. Subcontracted Services	\$39,343
L. Advertising (Brochures, etc)	\$7,500
M. Rents/Leases	0
N. Equipment - Computers	0
O. Equipment – non computer	0
P. Client Supportive Services	0
Q. Direct Training Contracts	0
R. Employee Training	0
S. Travel/Mileage	\$3,755
T. Utilities	0
TOTAL VITAL ASSETS BUDGET:	\$150,026

***supplemental budget on Page C-2 incorporates expenditures from 9/1/11 – 4/30/12; \$19,252**

**FUNDING SOURCE: K178658 – 540/541
CFDA: 17.260**

Proposed Budget for Extended Golden Sierra Vital Assets Grant

A. Staff Salaries**		
	\$10,885.00	Extra help Business Services Representative 375 hours x \$26.11 plus taxes (paid based on actual)
Subtotal	\$10,885.00	
H. Memberships/Publications**		
	\$0.00	Chamber memberships
	\$10.00	Printing reference materials
Subtotal	\$150.00	
I. Office Supplies		
	\$424.00	Miscellaneous
Subtotal	\$424.00	
K. Subcontracted Services*		
	\$3,000.00	Workshops
	\$700.00	Business Walk expenses
	\$2,000.00	Business Showcases
	\$500.00	Design reference materials
	\$986.00	Miscellaneous business workshops
Subtotal	\$7,186.00	*line items may be shifted within subcontracted services
R. Employee Training		
	\$0.00	
Subtotal	\$0.00	
S. Travel/Mileage		
	\$55.00	October
	\$52.00	November
	\$60.00	December
	\$75.00	January
	\$75.00	February
	\$80.00	March
	\$70.00	April
	\$70.00	May
	\$70.00	June
Subtotal	\$607.00	Carry over between months allowable
Totals	\$19,252.00	

*funding originally budgeted for business walks was covered by the Chambers (i.e. sponsorships, etc.); county provided staffing as in-kind for these events.