

**2010 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT  
FY 2010 LOCAL SOLICITATION  
EI DORADO COUNTY**

**PROGRAM BUDGET**

The estimated salary cost by position is identified below:

Assignment Time = Minimum of 16.0 Hours per person per month  
16 Hours \* 2 Staff \* 12 Months = 384 Annual Team Hours  
384 Hours / 12 Months = 192 Annual Individual Hours

**2.0 District Attorney Investigator, Step 5**

\$47.83/Hr \* 2080 = \$99,486

Benefits @40% = \$39,794

\$139,280 / 2080 = \$66.96/Hr

\$66.96/Hr \* 192 Hours = \$12,856 \* 2 = **\$25,712**

Indirect Costs @ 10% of salary expense (\$99,486) = \$9,948

**Total Estimated Compensation \$35,660**

Staff assigned to the Team will use existing County equipment and a variety of tracking systems that currently exist within the County to assist in apprehending outstanding warrant offenders.

Tracking Systems Include, but not limited to:

Probation Case Management System

District Attorney Case Management System

Expenses associated with any required out of county travel will be absorbed by the County. No special equipment will be purchased for this program. Necessary office supplies will be provided by the County.