

Continuum of Care and HHSA Homeless Program Updates

- Overview of CoC and HHSA Homeless Grants 17-21
- 2018 – 2020 Grant Program Outcomes
- 2021 – 2022 Opportunities
- Strategic Plan Final Steps
- Affordable Housing Discussion

Presented to El Dorado County Board of Supervisors
August 31, 2021

Health and Human Services (HHSA)
El Dorado Opportunity Knocks Continuum of Care (EDOK)

El Dorado Opportunity Knocks Continuum of Care

Since 2017, EDOK has operated our local HUD Continuum of Care program (CoC), i.e. Federal Program

CoC's are required to ensure the coordination of federal and state grant funding to develop a "System Response to Homelessness"

Requires the development of a strategic plan, operate a Homeless Management Information System (HMIS), and to operate a county-wide intake process into programs (i.e. Coordinated Entry)

Requires investment into '7 General Components' of the System Response

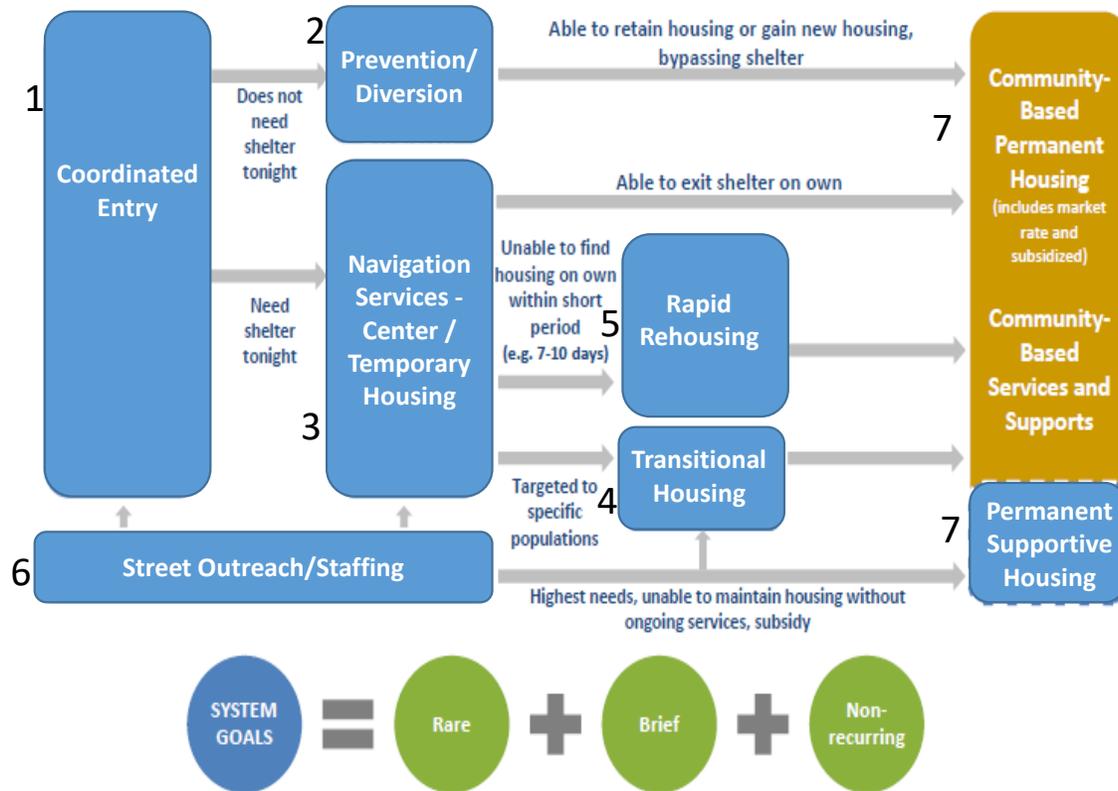
EL DORADO HOMELESSNESS FUNDING CHART

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022*
HUD CoC	\$19,147	\$20,017	\$20,153	\$10,336	
HUD HMIS Lead				\$9,817	
ESG	\$361,294	\$730,741	\$273,001		
ESG - CV I - CoC				\$437,000	
ESG-CV II- CoC				\$716,000	
PATH	\$34,968	\$47,188	\$47,188	\$47,198	
County (HSP)	\$602,499	\$889,891	\$889,891	\$1,437,123	\$1,716,755
HEAP		\$1,448,324			
CESH 2018		\$474,717			
CESH 2019			\$277,237		
HHAP I- County			\$668,990		
HHAP I- CoC			\$ 722,117.00		
HHAP II- County				\$305,824	
HHAP II-CoC				\$341,680	
COVID-19- County				\$109,909	
COVID-19 CoC				\$119,462	
CDSS NCS/E-PRK				\$213,727	
CARES				\$105,845	
NPLH - non-comp			\$836,801		
NPLH - Comp			\$2,558,482		
WPC				\$467,853	
PLHA				\$479,995	\$523,809
CMSP - CERG				\$124,995	
CSBG			\$30,000		
CSBG-CARES				\$430,689	
CDBG					\$ 2,251,157
	2017-18	2018-19	2019-20	2020-21	2021-22
Total	\$1,017,908	\$3,610,878	\$5,654,870	\$5,357,453	\$4,491,721
Total Awarded Funds 2017-2022				\$17,357,864	

*2021-2022 PLHA and CDBG grants are pending.

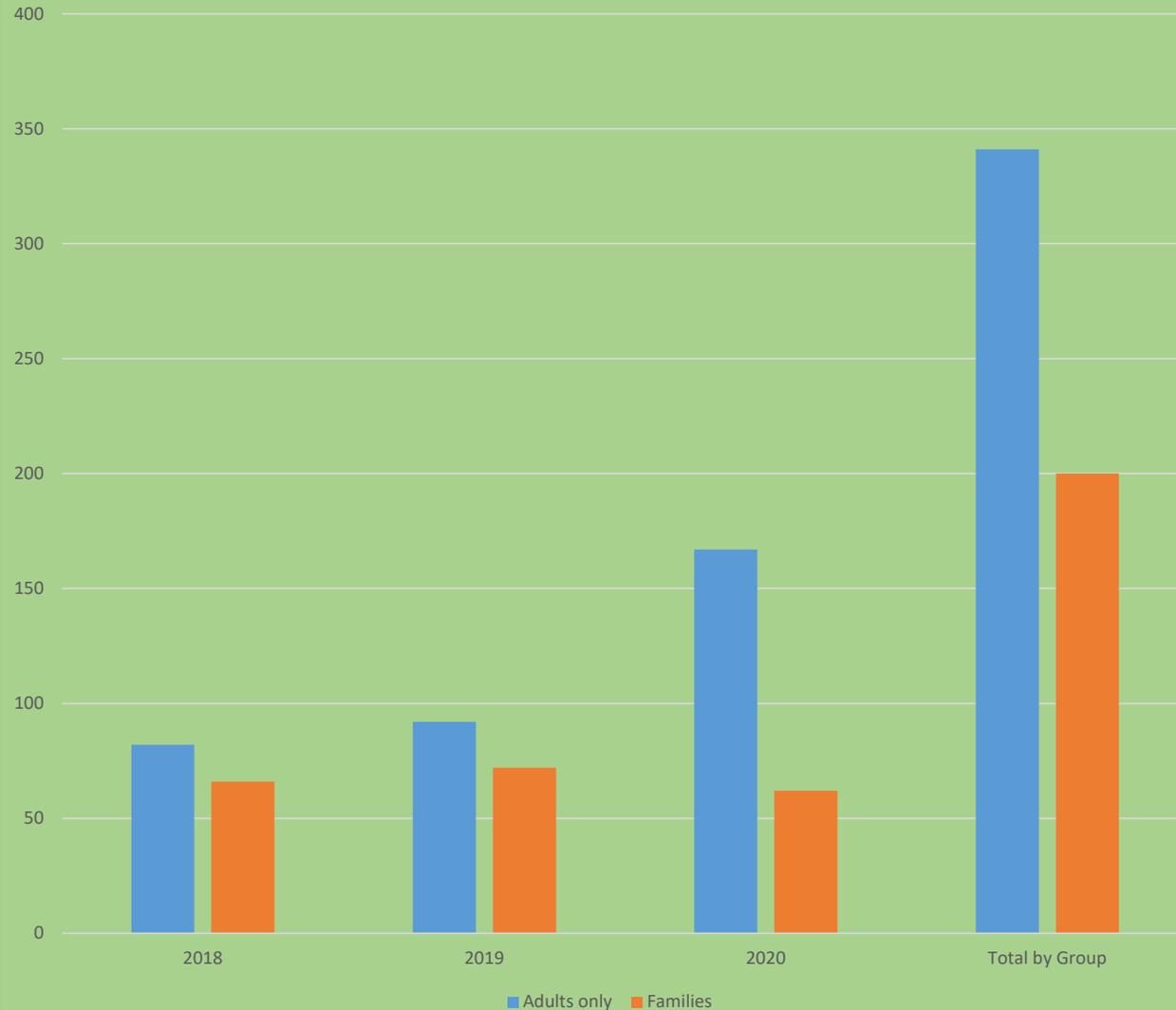
HSP is the single grant received thus far in FY 21/22

HOMELESS CRISIS RESPONSE SYSTEM General Components & Client Flow



System Crisis Response Categories	Amounts
1) Coordinated Entry	\$439,343
2) Prevention/Diversion	\$485,260
3) Navigation Services/Center	\$949,990
*4) Transitional Housing	\$4,951,992
*Project Roomkey	\$2,629,123
*CDBG-CV 2/3 (County-City)	\$2,251,157
*CoC Project	\$71,712
5) Rapid Rehousing	\$888,294
6) 3 Homeless staff (Manager/S.W's x 4yrs)	\$2,399,975
7) No Place Like Home (PSH + Workforce)	\$3,395,283
Youth Set-Aside	\$457,876
Technical Assistance/Strategic Plan	\$530,452
Admin Costs	\$396,383
Approx. Total	\$14,894,848

Total Exits from Homelessness 2018-2020 (541 households)



Total number of single adult households exited went from 82 persons in 2018 to 167 persons in 2020 (**blue**); An increase in exits of over 100%

A total of 200 Families exited homelessness between 2018 and 2020 (**orange**).

In total, 541 households exited homelessness;

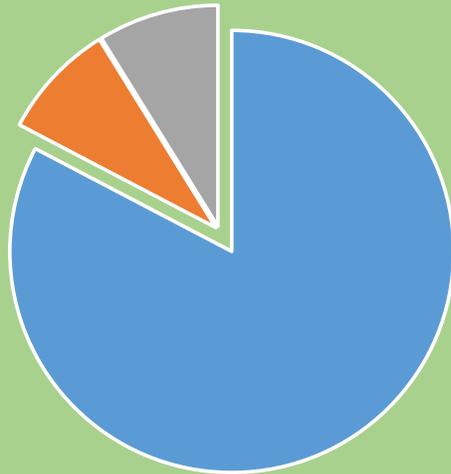
Those households were made up of 917 people;

- 576 individuals in Families
- 341 individuals in households without children

Exits include:

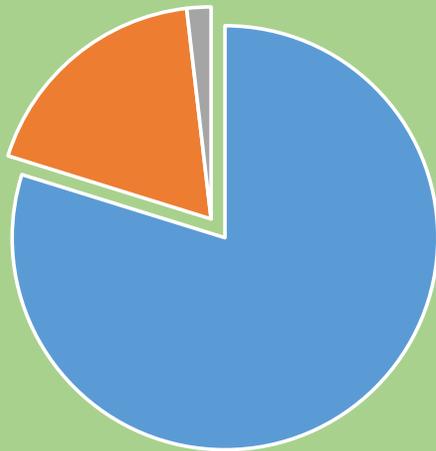
- 1) Permanent housing
- 2) Temporary housing (shelter, hotel, friends/family, temporary housing), and
- 3) Institutional settings (psychiatric facility, substance use treatment/detox, long-term care facility, or jail/prison)

Households without Children



■ Permanent Housing ■ Temporary Housing ■ Institutional Setting

Families (Households with Children)



■ Permanent Housing ■ Temporary Housing

For adult households without children:

- 83% of Exits were to permanent destinations;
- Nearly 9% of Exits were to temporary destinations Nearly 9% were exits to institutional settings

For families with children under the age of 18:

- 80% of exits were to permanent destinations;
- 18% of exits were to temporary destinations and 2% were exits to institutional settings

When considering that the \$15,641,109 received between FY 17-18 and FY 20-21 supported the total 541 household exits:

- The average cost per household exit was \$28,911
- The average cost per person/exit was \$17,057

Other Outcomes and Opportunities through CoC Partners

96 Beds Added in – FY 20/21

- 70 Homekey SLT
- 26 Transitional Beds – (Temporary/Project Roomkey)

Public Housing Authority

- 70 Emergency Housing Vouchers (EHV) for homeless households through the Public Housing Authority (PHA)
- 5 Mainstream Vouchers for low-income households with a disability through the PHA

FY 2021/22 New Grant Funding Opportunities

- Homeless Housing Assistance Program (HHAP) - CoC and County Allocation
- Project Roomkey - CoC Allocation
- Homekey - Transitional Housing
- Encampment Resolution Program - Temp to Perm Housing
- CalWORKS HSP increased funding - Permanent Housing (families)
- Bringing Families Home (BFH) - Prevention (families)
- Housing Disability Advocacy Program (HDAP) - Temp to Perm Housing (Behavioral Health)
- Home Safe Program - Prevention (APS clients/Seniors)

Homeless Strategic Plan Phase 1: Information Gathering



- ✓ Completed a housing and homelessness environmental scan
- ✓ Formed a Steering Committee
- ✓ Community Engagement
 - Consumer survey – approximately 50 gathered
 - Stakeholder survey – approximately 175 gathered
 - Consumer focus groups – in progress, 8-10 total
 - Stakeholder focus group (CoC)

Homeless Strategic Plan Phase 2: Develop Strategies and Recommendations



- ✓ Drafted a Mission & Vision Statement
- ✓ Identified Priority Goals for Strategic Plan
- **Topic-focused meetings:**
 - ✓ Goal 1: Stop Homelessness Before it Begins (prevention/diversion)
 - Goal 2: Increasing access to housing
 - Goal 3: Expanding Supportive Services to Help Obtain and Maintain Housing and Improve Quality of Life for El Dorado Residents
- **Draft Strategic Plan**
- **Incorporate Community Feedback; Finalize Plan**
- **Presentation of Final Plan**

Homeless Strategic Plan Phase 3: Support Plan Implementation



- **Draft First Year Implementation Plan**
 - Support the Plan oversight body
 - Help develop marketing materials
 - Provide strategic guidance for action step implementation as needed

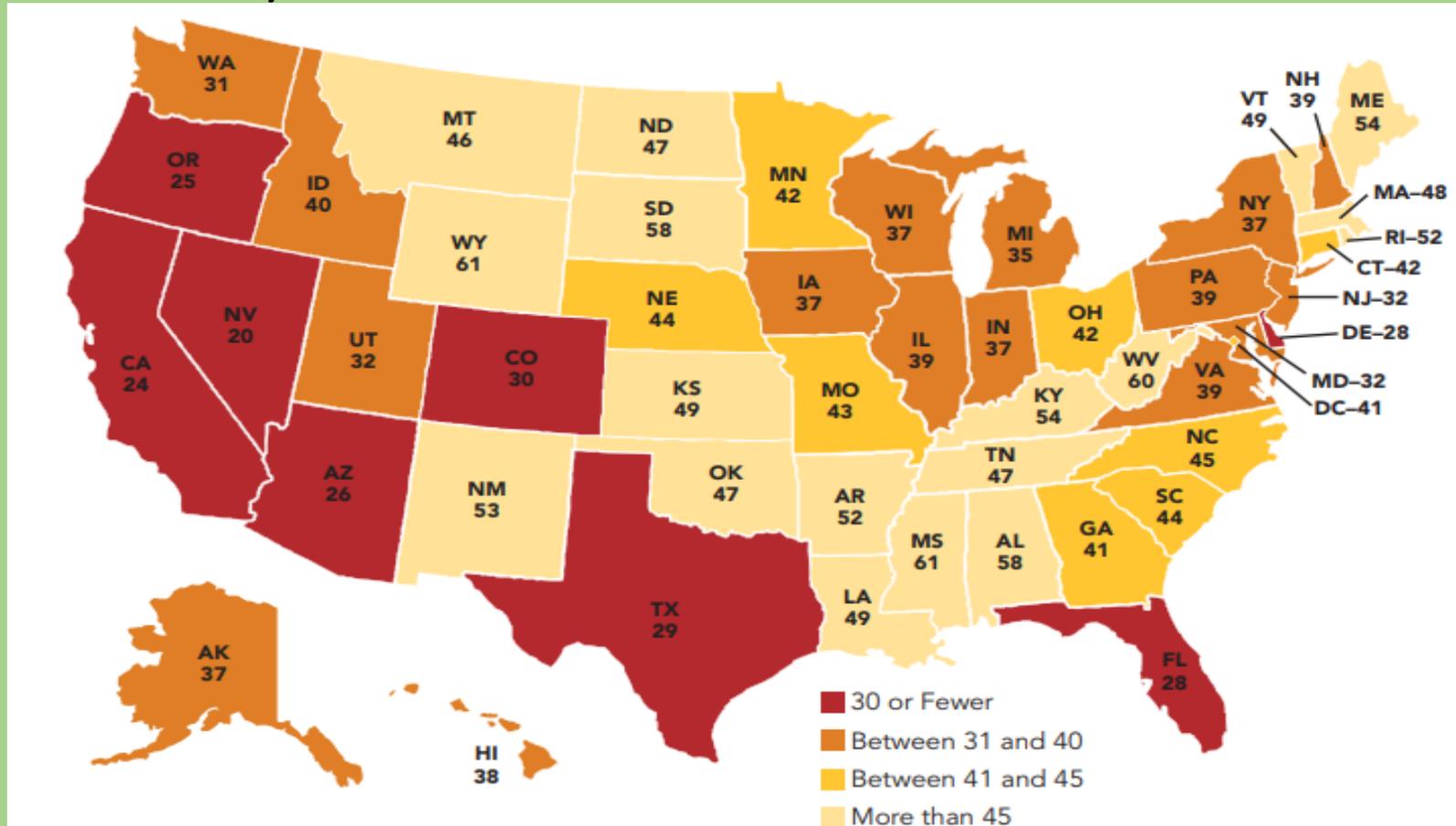
Strategic Planning Timeline



	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb
Community Engagement									
Non-permanent Housing meeting									
Permanent Housing meeting									
Services meeting(s)									
Draft Strategic Plan									
Review, Editing, and Approval									
Implementation Plan Drafting									

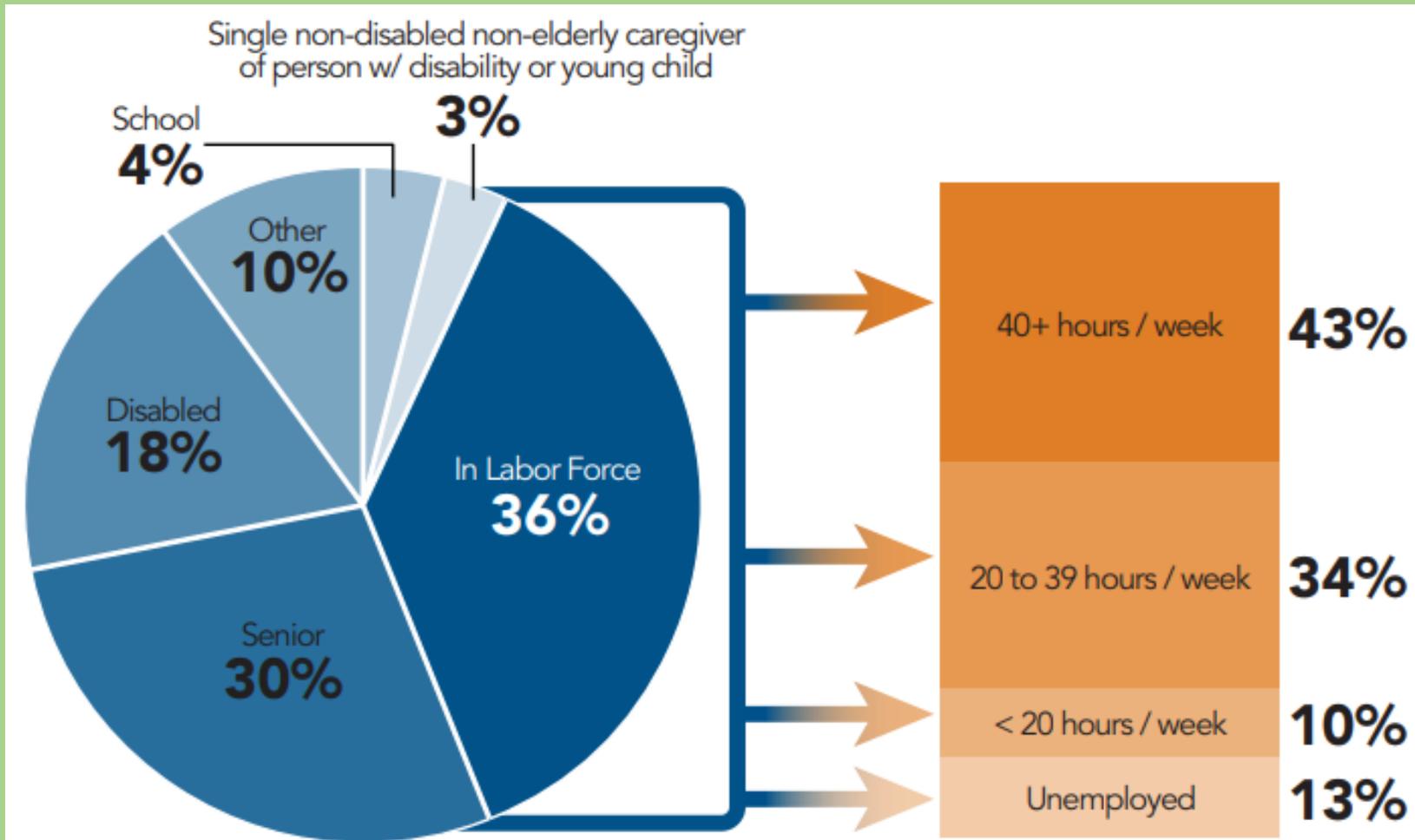
**Timeline may shift if additional meetings are required, based on the necessary approval process, plan feedback, or if holidays require delays*

Rental Homes Affordable and Available per 100 Extremely Low Income Renter Households



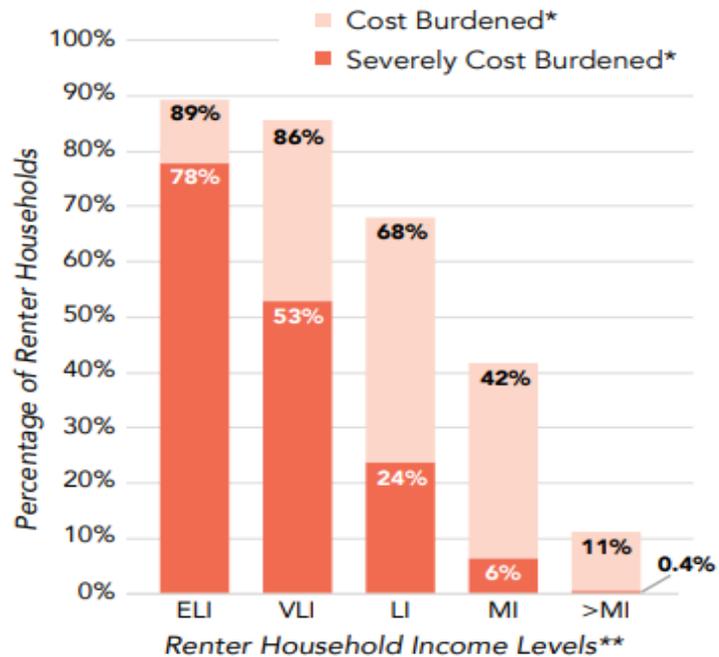
Note: Extremely low income (ELI) renter households have incomes at or below the poverty level or 30% of the area median income. Source: NLIHC tabulations of 2019 ACS PUMS Data.

Who Are Extremely Low-Income Renters?



Cost Burdened Households: CA vs El Dorado

78% OF CALIFORNIA'S EXTREMELY LOW-INCOME HOUSEHOLDS ARE SEVERELY COST BURDENED COMPARED TO 6% OF MODERATE-INCOME HOUSEHOLDS



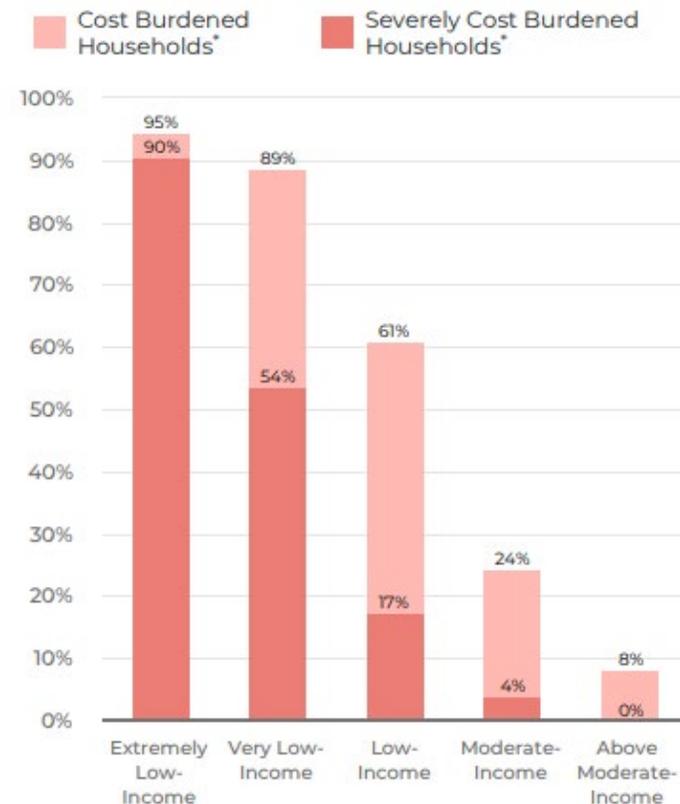
Source: California Housing Partnership analysis of 2019 1-year American Community Survey (ACS) PUMS data with HUD income levels. Methodology was adapted from NLIHC gap methodology.

*Cost burdened households spend 30% or more of their income towards housing costs. Severely cost burdened households spend more than 50%.

**ELI: Extremely Low-Income, VLI: Very Low-Income, LI: Low-Income, MI: Moderate-Income, >MI: Above Moderate-Income.

COST BURDENED RENTER HOUSEHOLDS

90% of ELI households in El Dorado County are paying more than half of their income on housing costs compared to just 4% of moderate-income households.

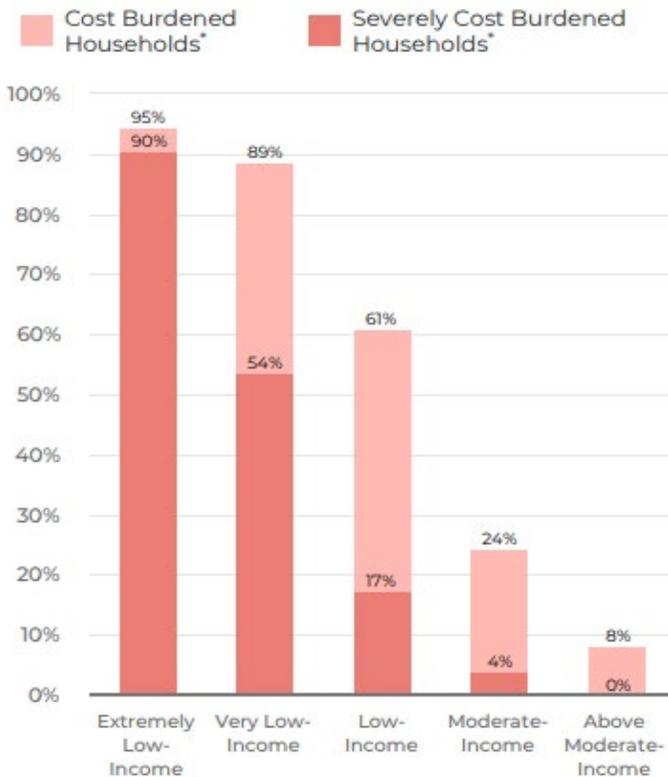


Cost Burdened Households: El Dorado '20-21

2021

COST BURDENED RENTER HOUSEHOLDS

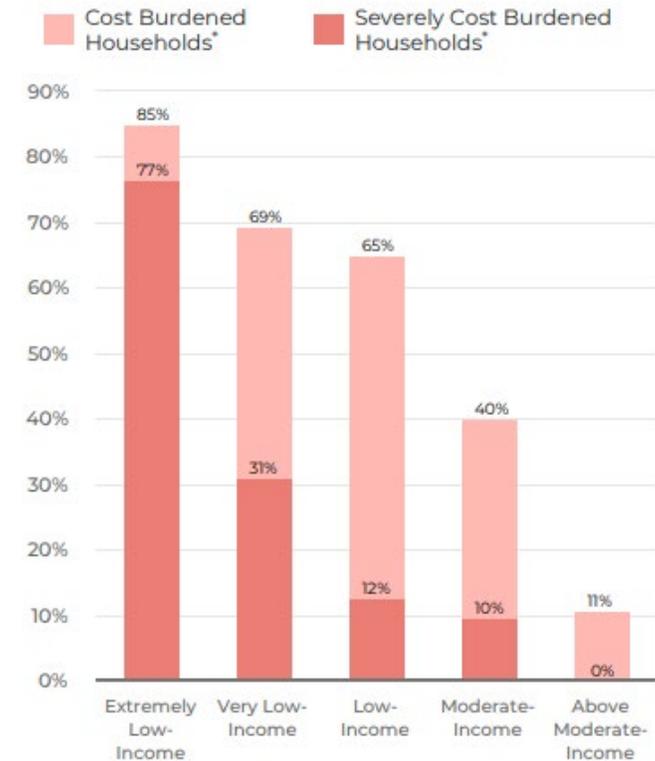
90% of ELI households in El Dorado County are paying more than half of their income on housing costs compared to just 4% of moderate-income households.



2020

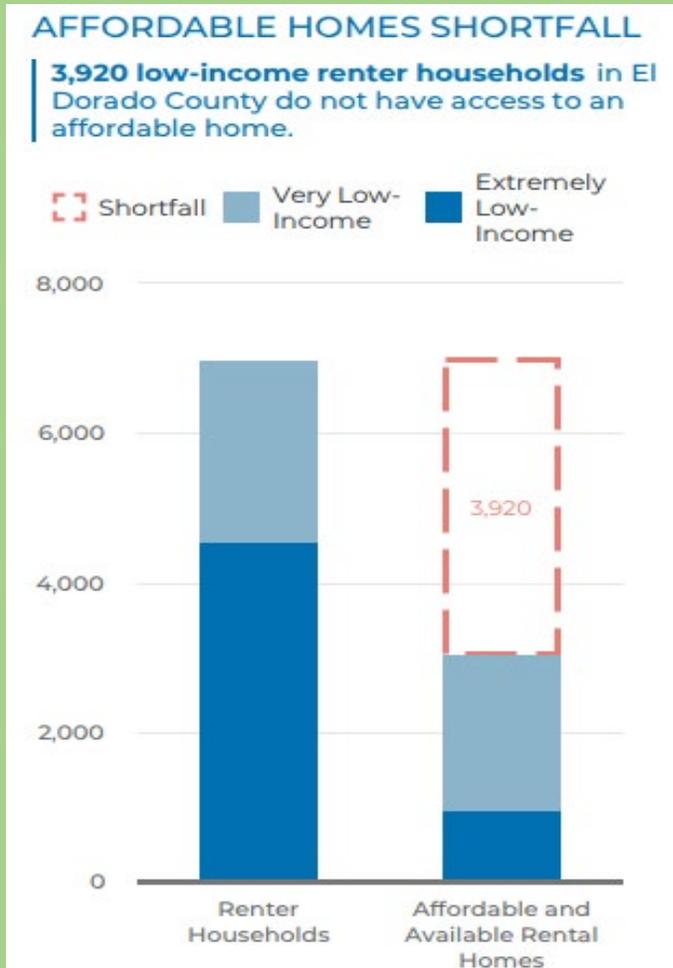
COST BURDENED HOUSEHOLDS

77% of ELI households in El Dorado County are paying more than half of their income on housing costs compared to just 10% of moderate-income households.

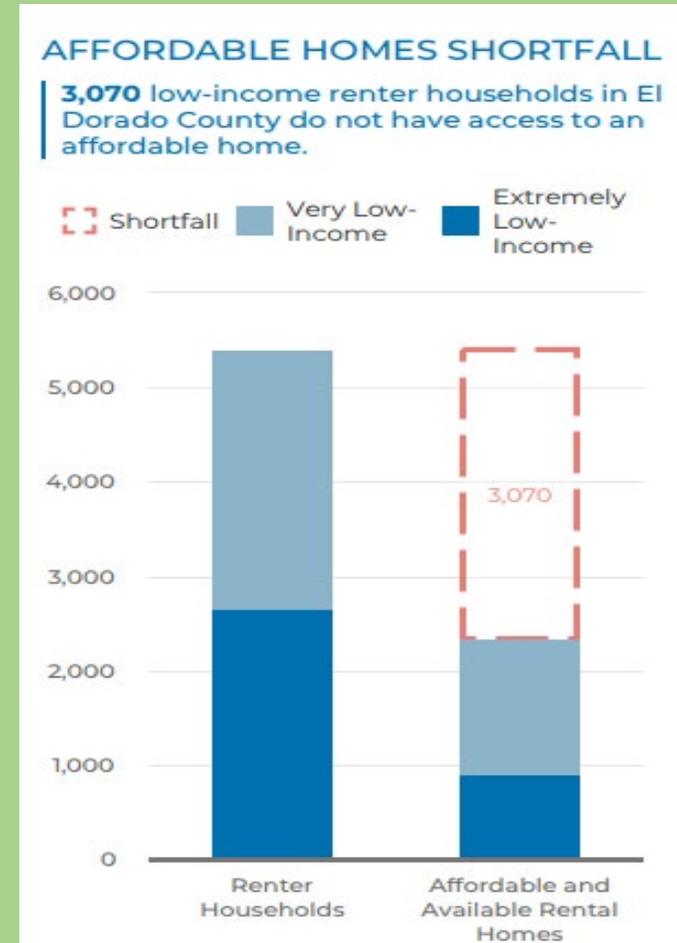


Affordable Homes Short Fall: Supply

2021



2020



Earnings to 'Afford' Rent?

WHO CAN AFFORD TO RENT

| Renters need to earn **2 times** minimum wage to afford the average asking rent in El Dorado County.

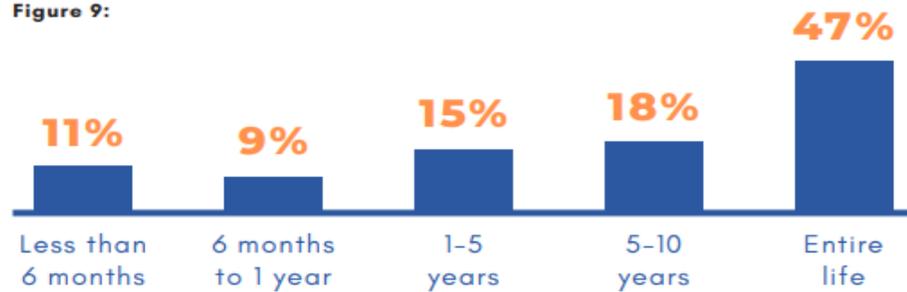


Zip Code	Two Bedroom Housing Wage
95762	\$ 43.08
95614	\$ 43.08
95664	\$ 38.27
95619	\$ 38.08
95672	\$ 35.58
95635	\$ 35.58
95709	\$ 33.27
95684	\$ 32.69
96142	\$ 31.15
95634	\$ 29.62
95682	\$ 29.04
95623	\$ 28.85
95651	\$ 28.65
95656	\$ 28.65
95636	\$ 28.65
95735	\$ 28.65
95721	\$ 28.65
95720	\$ 28.65
96155	\$ 28.65
95633	\$ 28.27
95726	\$ 27.88
95667	\$ 27.12
96158	\$ 25.58



Almost half of individuals (47%) had lived their entire lives in El Dorado County before experiencing homelessness, while 18% lived in El Dorado County for 5-10 years before experiencing homelessness. Fifteen percent (15%) lived in El Dorado County for 1-5 years before experiencing homelessness, and 9% lived in El Dorado County for 6 months or less before experiencing homelessness.

Figure 9:



HEALTH CONDITIONS



FIRST TIME HOMELESS

Figure 7:

