

AUDITOR / CONTROLLER'S USE		EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)			
TRANSFER #		BUDGET TRANSFER REQUEST BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL		DOCUMENT TOTAL \$2,588,916.00	
JOURNAL #				NUMBER OF LINES 10	
DATE				NET TOTAL \$0.00	
INPUT BY					
TO BE COMPLETED BY DEPARTMENT		Budget Transfer Type: Transfer 1: BoS Approval			
DEPT NAME Probation		Legistar Number & Date: 25-0310 3/11/25			
DEPT CONTACT & EXT. Deborah Dill X6082		 Brian Richart (Mar 2, 2025 22:17 PST) Monica Ferguson (Mar 10, 2025 16:08 PDT)			
		DEPARTMENT AUTHORIZATION SIGNATURE AND DATE			
				2/19/2025 PAGE 1 OF 1 DATE	

DIRECTIONS:

1. MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
2. REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
3. IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1	25V30	2570730	7700			DEC	\$ 647,229	DEC CONTINGENCY
2	25O30	2570730	7000		PB	INC	\$ 70,000	INC OPTRN OUT ADDTNL REV-PROB
3	25O30	2570730	7000		EDSO	INC	\$ 577,229	INC OPTRN OUT ADDTNL REV-SHERF
4		2510150	2020			INC	\$ 70,000	INC OPTRN IN ADDTNL REV ADLT
5	25600	2510150	6040	25PBAD -25AB109PI -25GENSUPRV-25FAEQUIP		INC	\$ 20,000	INC C60 CUBICLES IN CCCRM
6	25400	2510150	4323	25PBAD -25AB109PI -25GENSUPRV-25SRVANSUP		INC	\$ 50,000	INC C40 SXOFFNDR CLASS
7		2430300	2020	2430GEN -2400600 -GENERAL -NA		INC	\$ 572,862	INC OPTRNIN ADDTNL REV SHERIFF
8		2400000	2020	2400GEN -2400600 -GENERAL -NA		INC	\$ 4,367	INC OPTRNIN ADDTNL REV SHERIFF
9		1530300	7700	2430GEN -2403250 -C40SERSUP -WS		INC	\$ 572,862	INC CONTINGENCY
10	24400	2400000	4500	2400GEN -2401000 -C40SERSUP -NA		INC	\$ 4,367	INC C40 TRNPRT APP DEV FEE
11								
12								

JOE HARN, C.P.A. AUDITOR / CONTROLLER DATE CHIEF ADMINISTRATIVE OFFICE - ANALYST DATE CHIEF ADMINISTRATIVE OFFICER DATE	APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO SIGNATURE: CHAIR, BOARD OF SUPERVISORS DATE ATTEST: CLERK, BOARD OF SUPERVISORS DATE
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MEMO SHEET: BUDGET TRANSFER INFORMATION

Department Name*	Probation	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	D. DILL	Document total*	\$ 2,588,916
Contact phone*	6082		

BUDGET TRANSFER HEADER

Prepared date*	02/19/25	Check Applicable* ☒ One Time (after Adopted Budget) ☐ Continuing (include in the Adopted Budget)	
Fiscal year	24/25		
Short Description* (10 characters)	AB109		
		Legistar Item Number*	25-0310 3/11/25
* REQUIRED FIELDS		Project Strings Required*	

By signing this memo I hereby certify that:

1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*


Brian Richart (Feb 19, 2025 16:43 PST)

BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

On 11/21/24 the Community Corrections Partnership met and approved to increase revenue and expenditures for Probation and the Sheriff's Office for the following expenses.

Probation was approved for an additional \$70,000 in revenue and expenditures - \$20,000 for furniture to add office infrastructure for Sacramento County Office of Education (SCOE), El Dorado County Office of Education (EDCOE) and the Division of Adult Parole Operations at the Community Corrections Day Reporting Center, and \$50,000 to fund a pilot sex offender counseling program. Both of these items will be using Planning and Implementation funding.

Sheriff's Office was approved for an additional \$577,229 in revenue and expenditures - \$572,862 to cover additional inmate medical services through Wellpath for FY 24/25 and \$4,367 to cover El Dorado County's portion of a Transportation Application Development Fee. This will be using Planning and Implementation funding.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____