

## Index by Project Name

Project Number	Project Name	Page #
<b>Section 4.1 - West Slope Road and Bridge Projects</b>		
77123	Alder Drive at EID Canal - Bridge Replacement	2
77128	Bassi Road at Granite Creek - Bridge Replacement	4
77119	Blair Road at EID Canal - Bridge Replacement	6
Bridge	Bridge Program Match	9
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	10
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	12
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	14
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	16
73360	Cold Springs Road Realignment	18
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	20
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	22
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	24
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	26
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	28
72334	Diamond Springs Parkway - Phase 1B	30
97012	El Dorado Trail - Los Trampas to Halcon	32
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	34
97014	El Dorado Trail - Missouri Flat Road to El Dorado Road	36
72309	Green Valley Road - Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle School	38
77127	Green Valley Road at Indian Creek - Bridge Replacement	40
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	42
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	44
77114	Green Valley Road at Weber Creek - Bridge Replacement	46
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	48
72376	Green Valley Road Widening from County Line to Sophia Parkway	50
77137	Greenstone Road at Slate Creek - Bridge Replacement	52
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	54
77140	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	56
77125	Hazel Valley Road at EID Canal - Bridge Replacement	58
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	60
72369	Hollow Oak Road Drainage	62
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	64
72191	Ice House Road Pavement Rehab, Ph 2.	66
31202	Intelligent Transportation System (ITS) Improvements	69
66116	Latrobe Connection	70
OP005	Metal Beam Guardrail Installation - Various Locations	72
72142	Missouri Flat Rd - China Garden to SR49	74
77126	Mosquito Road Bridge at South Fork American River	76
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	78
72308	New York Creek Trail East - Phase 2	80
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	82
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	84
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	86
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	88
73362	Salmon Falls Road South of Glenesk Lane Realignment	91
71324	Saratoga Way Extension - Phase 1	92
GP147	Saratoga Way Extension - Phase 2	94
72141	Silva Valley Parkway / Serrano Parkway Traffic Circulation Improvement	96
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	98
77124	Silver Fork Road at South Fork American River - Bridge Rehabilitation	100
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	102
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	104

### Section 4.1 - West Slope Road and Bridge Projects, Continued

TIM Prog	TIM Fee Program Projects	106
Traffic	Traffic Signal and Intersection Operational Improvements	107
53118	Transit Service Improvements	109
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	110
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	112
53127	U.S. 50 Auxiliary Lane Eastbound - Cambridge to Cameron Park Drive	114
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	116
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	118
GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	120
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line	122
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	124
53124	U.S. 50 HOV Lanes Phase 0	126
71330	U.S. 50/Bass Lake Road Interchange Improvements	128
71332	U.S. 50/Cambridge Road Interchange Improvements	130
72361	U.S. 50/Cameron Park Drive Interchange Improvements	132
71319	U.S. 50/Camino Area Safety Project	134
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	136
71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	138
71376	U.S. 50/El Dorado Road Interchange Phase 2	140
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	142
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	144
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	146
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	148
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	150
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	152
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	154
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	156
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	158
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	160
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	162

### Section 4.2 - Tahoe EIP Projects

73120	Apache Avenue/US 50 Intersection Signalization	2
95174	Chiapa Erosion Control Project	4
95191	Country Club Heights Erosion Control Project	6
95196	CSA # 5 Upper Area Erosion Control Project	8
95157	CSA #5 Erosion Control Project	10
95195	Forest View Water Quality Project	12
95180	Glenridge Erosion Control Project	14
95176	Golden Bear Erosion Control Project	16
95708	Highway 89 Class 1 Trail	18
95186	Lake Tahoe Boulevard Bike Trail Project	20
95163	Lake Tahoe Boulevard Erosion Control Project	22
95175	Lake Tahoe Boulevard SEZ Project	24
95179	Meyers Stream Environment Zone/Erosion Control Project	26
95170	Montgomery Estates Area 2 Erosion Control Project	28
95172	Montgomery Estates Area 3 Erosion Control Project	30
95166	North Upper Truckee SEZ Restoration Project	32
95177	Oflung Erosion Control Project	34

**Section 4.2 - Tahoe EIP Projects, Continued**

95838	Passenger Facility	36
95117	San Bernardino Class 1 Bike Path -East San Bernardino St to West San Bernardino St	38
95192	Sawmill 2B Bike Path and Erosion Control Project	40
95168	South Upper Truckee I Erosion Control Project	42
95171	Tahoe Hills Erosion Control Project	44

**Section 4.3A - Georgetown Airport Projects**

93523	Airport Layout Plan 2018 Update - Georgetown	2
93520	Construction of AWOS	4
93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	6
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway End ID	8
93503	Obstruction Survey	10
93528	Update Airport Layout Plan with Program Narrative Report	12
93534	Update Pavement Maintenance/Management Program	14

**Section 4.3B - Placerville Airport Projects**

93132	Airport Layout Plan and Obstruction Survey - Placerville	20
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes - 2019	22
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Taxilanes - 2015	24
93130	Taxiway Edge Lights	26
93131	Update Pavement Maintenance/Management Program	28

**Section 4.4 - Transportation Facilities Improvement Projects**

81134	Headington Wash Rack Facility Project	2
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**Section 4.5 - Capital Overlay and Rehabilitation Projects**

72188	Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	2
72119	Overlay - Gold Hill	4
72190	Overlay - Patterson Drive and Missouri Flat Road	6



## Index by Project Number

Project Number	Project Name	Page #
<b>Section 4.1 - West Slope Road and Bridge Projects</b>		
31202	Intelligent Transportation System (ITS) Improvements	69
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento	122
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	118
53118	Transit Service Improvements	109
53124	U.S. 50 HOV Lanes Phase 0	126
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	116
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	112
53127	U.S. 50 Auxiliary Lane Eastbound - Cambridge to Cameron Park Drive	114
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	124
66116	Latrobe Connection	70
71319	U.S. 50/Camino Area Safety Project	134
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	136
71324	Saratoga Way Extension - Phase 1	92
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	152
71330	U.S. 50/Bass Lake Road Interchange Improvements	128
71332	U.S. 50/Cambridge Road Interchange Improvements	130
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	150
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	146
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	148
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	156
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	144
71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	138
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	142
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	26
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	24
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	22
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	154
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	60
71376	U.S. 50/El Dorado Road Interchange Phase 2	140
72141	Silva Valley Parkway / Serrano Parkway Traffic Circulation Improvement	96
72142	Missouri Flat Rd - China Garden to SR49	74
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	12
72191	Ice House Road Pavement Rehab, Ph 2.	66
72308	New York Creek Trail East - Phase 2	80
72309	Green Valley Road - Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle School	38
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	98
72334	Diamond Springs Parkway - Phase 1B	30
72361	U.S. 50/Cameron Park Drive Interchange Improvements	132
72369	Hollow Oak Road Drainage	62
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	162
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	28
72376	Green Valley Road Widening from County Line to Sophia Parkway	50
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	20
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	86
73360	Cold Springs Road Realignment	18
73362	Salmon Falls Road South of Glenesk Lane Realignment	91
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	102
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	44

**Section 4.1 - West Slope Road and Bridge Projects, Continued**

77114	Green Valley Road at Weber Creek - Bridge Replacement	46
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	104
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	10
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	88
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	158
77119	Blair Road at EID Canal - Bridge Replacement	6
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	82
77123	Alder Drive at EID Canal - Bridge Replacement	2
77124	Silver Fork Road at South Fork American River - Bridge Rehabilitation	100
77125	Hazel Valley Road at EID Canal - Bridge Replacement	58
77126	Mosquito Road Bridge at South Fork American River	76
77127	Green Valley Road at Indian Creek - Bridge Replacement	40
77128	Bassi Road at Granite Creek - Bridge Replacement	4
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	78
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	64
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	84
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	54
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	42
77137	Greenstone Road at Slate Creek - Bridge Replacement	52
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	16
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	14
77140	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	56
97012	El Dorado Trail - Los Trampas to Halcon	32
97014	El Dorado Trail - Missouri Flat Road to El Dorado Road	36
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	34
Bridge	Bridge Program Match	9
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	160
GP147	Saratoga Way Extension - Phase 2	94
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	110
GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	120
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	48
OP005	Metal Beam Guardrail Installation - Various Locations	72
TIM Prog	TIM Fee Program Projects	106
Traffic	Traffic Signal and Intersection Operational Improvements	107

**Section 4.2 - Tahoe EIP Projects**

73120	Apache Avenue/US 50 Intersection Signalization	2
95117	San Bernardino Class 1 Bike Path -East San Bernardino St to West San Bernardino St	38
95157	CSA #5 Erosion Control Project	10
95163	Lake Tahoe Boulevard Erosion Control Project	22
95166	North Upper Truckee SEZ Restoration Project	32
95168	South Upper Truckee I Erosion Control Project	42
95170	Montgomery Estates Area 2 Erosion Control Project	28
95171	Tahoe Hills Erosion Control Project	44
95172	Montgomery Estates Area 3 Erosion Control Project	30
95174	Chiapa Erosion Control Project	4
95175	Lake Tahoe Boulevard SEZ Project	24
95176	Golden Bear Erosion Control Project	16
95177	Oflyng Erosion Control Project	34
95179	Meyers Stream Environment Zone/Erosion Control Project	26
95180	Glenridge Erosion Control Project	14
95186	Lake Tahoe Boulevard Bike Trail Project	20
95191	Country Club Heights Erosion Control Project	6

**Section 4.2 - Tahoe EIP Projects, Continued**

95192	Sawmill 2B Bike Path and Erosion Control Project	40
95195	Forest View Water Quality Project	12
95196	CSA # 5 Upper Area Erosion Control Project	8
95708	Highway 89 Class 1 Trail	18
95838	Passenger Facility	36

**Section 4.3A - Georgetown Airport Projects**

93503	Obstruction Survey	10
93520	Construction of AWOS	4
93523	Airport Layout Plan 2018 Update - Georgetown	2
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway End ID	8
93528	Update Airport Layout Plan with Program Narrative Report	12
93534	Update Pavement Maintenance/Management Program	14
93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	6

**Section 4.3B - Placerville Airport Projects**

93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Taxilanes - 2015	24
93130	Taxiway Edge Lights	26
93131	Update Pavement Maintenance/Management Program	28
93132	Airport Layout Plan and Obstruction Survey - Placerville	20
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes - 2019	22

**Section 4.4 - Transportation Facilities Improvement Projects**

81134	Headington Wash Rack Facility Project	2
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**Section 4.5 - Capital Overlay and Rehabilitation Projects**

72119	Overlay - Gold Hill	4
72188	Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	2
72190	Overlay - Patterson Drive and Missouri Flat Road	6





**Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 1 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>West Slope</u></b>		
31120	MC & FP - Phase II	\$550,250
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line	\$5,621,404
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	\$5,466,500
53118	Transit Service Improvements	\$6,985,620
53124	U.S. 50 HOV Lanes Phase 0	\$17,767,092
66116	Latrobe Connection	\$723,300
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	\$8,381,434
71324	Saratoga Way Extension - Phase 1	\$9,326,669
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$54,709,846
71330	U.S. 50/Bass Lake Road Interchange Improvements	\$5,872,164
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$7,658,023
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	\$7,483,000
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	\$12,448,722
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	\$8,240,000
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	\$1,900,000
72308	New York Creek Trail East - Phase 2	\$1,445,049
72309	Green Valley Road - Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle S	\$422,418
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	\$1,843,878
72369	Hollow Oak Road Drainage	\$673,413
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interch	\$5,622,172
72376	Green Valley Road Widening from County Line to Sophia Parkway	\$2,111,000
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	\$10,751,488
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	\$9,456,691
Affordable	1-Affordable Housing TIM Fee Reserve	\$20,000,000
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,194,966
Bridge Match	Bridge Program Match	\$3,618,066
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	\$4,413,540
GP147	Saratoga Way Extension - Phase 2	\$3,310,727
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	\$8,830,500
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	\$6,029,000
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$300,000
RDMAINT	1-Road Maintenance	\$4,734,742

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*Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 1 Projects*

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<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000

**Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 2 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>West Slope</u></b>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$6,985,620
53125	U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorado Hills Blvd	\$6,510,500
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	\$8,743,500
53127	U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa Road	\$8,381,000
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	\$8,961,000
66116	Latrobe Connection	\$723,300
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	\$54,709,846
71330	U.S. 50/Bass Lake Road Interchange Improvements	\$5,872,164
71332	U.S. 50/Cambridge Road Interchange Improvements	\$8,612,722
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$22,581,954
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	\$9,880,152
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	\$7,658,023
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	\$1,900,000
72141	Silva Valley Parkway / Serrano Parkway Traffic Circulation Improvement	\$639,653
72142	Missouri Flat Rd - China Garden to SR49	\$3,920,000
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	\$1,323,772
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$87,283,650
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interch	\$5,622,172
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	\$5,835,001
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	\$8,542,357
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$4,077,403
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	\$4,363,075
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	\$4,429,673
77140	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	\$369,386
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	\$16,194,966
Bridge Match	Bridge Program Match	\$3,618,066
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	\$8,830,500
GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	\$8,685,500
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
Pend Reimb	3-Pending Reimbursement Agreements-El Dorado Hills TIM	\$300,000
RDMAINT	1-Road Maintenance	\$4,734,742
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000

**Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 3 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>Airports-Placerville</u></b>		
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Taxilanes - 2015	\$302,823
93130	Taxiway Edge Lights	\$467,476
93131	Update Pavement Maintenance/Management Program	\$41,116
93132	Airport Layout Plan Update and Obstruction Survey - Placerville	\$660,000
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar Taxilanes - 2019	\$627,500
<b><u>CORP</u></b>		
72190	Overlay - Patterson Drive and Missouri Flat Road	\$1,251,300
<b><u>Facilities</u></b>		
81134	Headington Wash Rack Facility Project	\$1,298,415
<b><u>West Slope</u></b>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$6,985,620
71319	U.S. 50/Camino Area Safety Project	\$4,137,406
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	\$1,867,619
71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	\$5,161,000
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	\$1,546,206
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$4,450,507
71376	U.S. 50/El Dorado Road Interchange Phase 2	\$10,475,000
72191	Ice House Road Pavement Rehab, Ph 2.	\$9,667,500
72334	Diamond Springs Parkway - Phase 1B	\$28,216,202
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	\$14,154,856
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	\$4,779,645
77114	Green Valley Road at Weber Creek - Bridge Replacement	\$11,616,351
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	\$5,607,900
77123	Alder Drive at EID Canal - Bridge Replacement	\$1,568,242
77126	Mosquito Road Bridge at South Fork American River	\$69,857,509
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$4,522,069
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	\$4,070,290
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	\$4,077,403
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,612,998
97012	El Dorado Trail - Los Trampas to Halcon	\$1,150,404
97014	El Dorado Trail - Missouri Flat Road to El Dorado	\$4,150,109
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	\$2,797,039

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*Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 3 Projects*

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<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$6,530,946
Bridge Match	Bridge Program Match	\$3,618,066
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
RDMAINT	1-Road Maintenance	\$4,734,742
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000

**Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 4 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>Airports-Georgetown</u></b>		
93503	Obstruction Survey	\$565,196
93520	Construction of AWOS	\$252,500
93523	Airport Layout Plan 2021 Update - Georgetown	\$75,000
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar Taxilanes; Change Runway En	\$722,633
93528	Update Airport Layout Plan with Program Narrative Report	\$72,015
93534	Update Pavement Maintenance/Management Program	\$36,005
93535	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxilanes	\$319,800
<b><u>CORP</u></b>		
72119	Overlay - Gold Hill	\$540,453
<b><u>West Slope</u></b>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$6,985,620
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$22,581,954
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	\$6,934,893
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	\$4,450,507
71376	U.S. 50/El Dorado Road Interchange Phase 2	\$10,475,000
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	\$1,323,772
72309	Green Valley Road - Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle S	\$422,418
72361	U.S. 50/Cameron Park Drive Interchange Improvements	\$87,283,650
72376	Green Valley Road Widening from County Line to Sophia Parkway	\$2,111,000
73360	Cold Springs Road Realignment	\$1,982,130
73362	Salmon Falls Road South of Glenesk Lane Realignment	\$1,772,286
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	\$5,998,464
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	\$1,166,647
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	\$1,473,284
77126	Mosquito Road Bridge at South Fork American River	\$69,857,509
77127	Green Valley Road at Indian Creek - Bridge Replacement	\$4,522,069
77128	Bassi Road at Granite Creek - Bridge Replacement	\$4,081,269
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	\$22,857,459
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	\$930,979
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	\$4,548,270
77137	Greenstone Road at Slate Creek - Bridge Replacement	\$3,612,998
Appr Reimb	2-Approved Reimbursement Agreements-El Dorado Hills TIM	\$13,152,126
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	\$6,530,946

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*Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 4 Projects*

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<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
Bridge Match	Bridge Program Match	\$3,618,066
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
RDMAINT	1-Road Maintenance	\$4,734,742
TIM Prog	TIM Fee Program Projects	\$14,188,952
Traffic Signal	Traffic Signal and Intersection Operational Improvements	\$35,280,000

**Community Development Agency  
2016 Capital Improvement Program  
Supervisor District 5 Projects**

<b>Project #</b>	<b>Description</b>	<b>Total Cost</b>
<b><u>CORP</u></b>		
72188	Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	\$773,556
<b><u>Tahoe</u></b>		
73120	Apache Avenue/US 50 Intersection Signalization	\$12,807,903
95117	San Bernardino Class 1 Bikepath - East San Bernardino St to West San Bernardino St	\$1,680,000
95157	CSA #5 Erosion Control Project	\$952,000
95163	Lake Tahoe Boulevard Erosion Control Project	\$743,968
95166	North Upper Truckee SEZ Restoration Project	\$956,600
95168	South Upper Truckee I Erosion Control Project	\$596,584
95170	Montgomery Estates Area 2 Erosion Control Project	\$919,144
95171	Tahoe Hills Erosion Control Project	\$796,290
95172	Montgomery Estates Area 3 Erosion Control Project	\$546,852
95174	Chiapa Erosion Control Project	\$2,158,600
95175	Lake Tahoe Boulevard SEZ Project	\$285,165
95176	Golden Bear Erosion Control Project	\$339,358
95177	Oflyng Erosion Control Project	\$5,055,000
95179	Meyers Stream Environment Zone/Erosion Control Project	\$2,343,649
95180	Glenridge Erosion Control Project	\$2,832,300
95186	Lake Tahoe Boulevard Bike Trail Project	\$1,550,818
95191	Country Club Heights Erosion Control Project	\$728,000
95192	Sawmill 2B Bike Path and Erosion Control Project	\$2,869,422
95195	Forest View Water Quality Project	\$379,227
95196	CSA # 5 Upper Area Erosion Control Project	\$345,944
95708	Highway 89 Class 1 Trail	\$2,110,000
95838	Passenger Facility	\$140,500
<b><u>West Slope</u></b>		
31202	Intelligent Transportation System (ITS) Improvements	\$5,833,210
53118	Transit Service Improvements	\$6,985,620
77119	Blair Road at EID Canal - Bridge Replacement	\$1,868,063
77124	Silver Fork Road at South Fork American River - Bridge Rehabilitation	\$2,352,032
77125	Hazel Valley Road at EID Canal - Bridge Replacement	\$2,613,457
Appr Reimb	2-Approved Reimbursement Agreements-EI Dorado Hills TIM	\$13,152,126
OP005	Metal Beam Guardrail Installation - Various Locations	\$672,000
RDMAINT	1-Road Maintenance	\$4,734,742
TIM Prog	TIM Fee Program Projects	\$14,188,952



## *West Slope Road and Bridge Program - Index by Project Schedule*

Project Number	Project Name	Page #
<b>Section 4.1 - West Slope Road and Bridge Program - Current Year Projects</b>		
77123	Alder Drive at EID Canal - Bridge Replacement	2
77128	Bassi Road at Granite Creek - Bridge Replacement	4
77119	Blair Road at EID Canal - Bridge Replacement	6
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	10
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	12
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	14
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	16
73360	Cold Springs Road Realignment	18
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	28
72334	Diamond Springs Parkway - Phase 1B	30
97012	El Dorado Trail - Los Trampas to Halcon	32
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	34
97014	El Dorado Trail - Missouri Flat Road to El Dorado Road	36
72309	Green Valley Road - Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle School	38
77127	Green Valley Road at Indian Creek - Bridge Replacement	40
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	42
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	44
77114	Green Valley Road at Weber Creek - Bridge Replacement	46
72376	Green Valley Road Widening from County Line to Sophia Parkway	50
77137	Greenstone Road at Slate Creek - Bridge Replacement	52
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	54
77140	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	56
77125	Hazel Valley Road at EID Canal - Bridge Replacement	58
72369	Hollow Oak Road Drainage	62
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	64
72191	Ice House Road Pavement Rehab, Ph 2.	66
77126	Mosquito Road Bridge at South Fork American River	76
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	78
72308	New York Creek Trail East - Phase 2	80
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	82
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	84
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	86
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	88
73362	Salmon Falls Road South of Glenesk Lane Realignment	91
72141	Silva Valley Parkway / Serrano Parkway Traffic Circulation Improvement	96
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	98
77124	Silver Fork Road at South Fork American River - Bridge Rehabilitation	100
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	102
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	104
TIM Prog	TIM Fee Program Projects	106
53124	U.S. 50 HOV Lanes Phase 0	126
72361	U.S. 50/Cameron Park Drive Interchange Improvements	132
71319	U.S. 50/Camino Area Safety Project	134
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	142
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	144
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	150
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	152
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	154
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	158

**Section 4.1 - West Slope Road and Bridge Program - 5-Year Projects**

77123	Alder Drive at EID Canal - Bridge Replacement	2
77128	Bassi Road at Granite Creek - Bridge Replacement	4
77119	Blair Road at EID Canal - Bridge Replacement	6
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	10
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	12
77139	Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	14
77138	Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	16
73360	Cold Springs Road Realignment	18
72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	20
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	22
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	24
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	26
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	28
72334	Diamond Springs Parkway - Phase 1B	30
97012	El Dorado Trail - Los Trampas to Halcon	32
97015	El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	34
97014	El Dorado Trail - Missouri Flat Road to El Dorado Road	36
72309	Green Valley Road - Class II Bikeway - Loch Way to Signalized Entrance to Pleasant Grove Middle School	38
77127	Green Valley Road at Indian Creek - Bridge Replacement	40
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	42
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	44
77114	Green Valley Road at Weber Creek - Bridge Replacement	46
72376	Green Valley Road Widening from County Line to Sophia Parkway	50
77137	Greenstone Road at Slate Creek - Bridge Replacement	52
77135	Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	54
77140	Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	56
77125	Hazel Valley Road at EID Canal - Bridge Replacement	58
72369	Hollow Oak Road Drainage	62
77131	Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Project	64
72191	Ice House Road Pavement Rehab, Ph 2.	66
77126	Mosquito Road Bridge at South Fork American River	76
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	78
72308	New York Creek Trail East - Phase 2	80
77122	Newtown Road at South Fork of Weber Creek - Bridge Replacement	82
77134	Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	84
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	86
77117	Rubicon Trail at Ellis Creek - Bridge Replacement	88
73362	Salmon Falls Road South of Glenesk Lane Realignment	91
71324	Saratoga Way Extension - Phase 1	92
72141	Silva Valley Parkway / Serrano Parkway Traffic Circulation Improvement	96
72310	Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green Valley)	98
77124	Silver Fork Road at South Fork American River - Bridge Rehabilitation	100
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	102
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	104
TIM Prog	TIM Fee Program Projects	106
Traffic	Traffic Signal and Intersection Operational Improvements	107
53124	U.S. 50 HOV Lanes Phase 0	126
72361	U.S. 50/Cameron Park Drive Interchange Improvements	132
71319	U.S. 50/Camino Area Safety Project	134
71359	U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	142
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	144
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	150
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	152
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	154
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	158

#### **Section 4.1 - West Slope Road and Bridge Program - 10-Year Projects**

72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	20
71362	Country Club Drive Extension - Silva Valley Parkway to Tong Road	22
71361	Country Club Drive Extension - Tong Road to Bass Lake Road	24
71360	Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Drive	26
72334	Diamond Springs Parkway - Phase 1B	30
77127	Green Valley Road at Indian Creek - Bridge Replacement	40
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	42
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	48
66116	Latrobe Connection	70
OP005	Metal Beam Guardrail Installation - Various Locations	72
77126	Mosquito Road Bridge at South Fork American River	76
77129	Mount Murphy Road at South Fork American River - Bridge Replacement	78
71324	Saratoga Way Extension - Phase 1	92
TIM Prog	TIM Fee Program Projects	106
Traffic	Traffic Signal and Intersection Operational Improvements	107
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	118
71330	U.S. 50/Bass Lake Road Interchange Improvements	128
71332	U.S. 50/Cambridge Road Interchange Improvements	130
71323	U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2B	136
71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	138
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	144
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	146
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	148
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	154
GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Line	160
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	162

#### **Section 4.1 - West Slope Road and Bridge Program - 20-Year Projects**

72377	Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Parkway	20
GP178	Green Valley Road Widening - Francisco to Silva Valley Parkway	48
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	60
72142	Missouri Flat Rd - China Garden to SR49	74
GP147	Saratoga Way Extension - Phase 2	94
TIM Prog	TIM Fee Program Projects	106
Traffic	Traffic Signal and Intersection Operational Improvements	107
53118	Transit Service Improvements	109
GP148	U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	110
53126	U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	112
53127	U.S. 50 Auxiliary Lane Eastbound - Cambridge to Cameron Park Drive	114
53117	U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Parkway	118
GP149	U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Road	120
53115	U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacramento County Line	122
53128	U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	124
71330	U.S. 50/Bass Lake Road Interchange Improvements	128

**Section 4.1 - West Slope Road and Bridge Program - 20-Year Projects, Continued**

71347	U.S. 50/El Dorado Road Interchange Improvements - Ph 1	138
71376	U.S. 50/El Dorado Road Interchange Phase 2	140
71346	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Riparian Restoration	144
71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	146
71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	148
71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	150
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	156
77118	Wentworth Springs Road at Gerle Creek - Bridge Replacement	158
72374	White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/Silva Valley Parkway Interchange	162

## *Tahoe EIP - Index by Project Schedule*

Project Number	Project Name	Page #
<b>Section 4.2 - Tahoe EIP Projects - Current Year Projects</b>		
73120	Apache Avenue/US 50 Intersection Signalization	2
95174	Chiapa Erosion Control Project	4
95191	Country Club Heights Erosion Control Project	6
95196	CSA # 5 Upper Area Erosion Control Project	8
95157	CSA #5 Erosion Control Project	10
95195	Forest View Water Quality Project	12
95176	Golden Bear Erosion Control Project	16
95708	Highway 89 Class 1 Trail	18
95186	Lake Tahoe Boulevard Bike Trail Project	20
95163	Lake Tahoe Boulevard Erosion Control Project	22
95175	Lake Tahoe Boulevard SEZ Project	24
95179	Meyers Stream Environment Zone/Erosion Control Project	26
95170	Montgomery Estates Area 2 Erosion Control Project	28
95172	Montgomery Estates Area 3 Erosion Control Project	30
95177	Oflyng Erosion Control Project	34
95117	San Bernardino Class 1 Bike Path -East San Bernardino St to West San Bernardino St	38
95192	Sawmill 2B Bike Path and Erosion Control Project	40
95171	Tahoe Hills Erosion Control Project	44

<b>Section 4.2 - Tahoe EIP Projects - 5- Year Projects</b>		
73120	Apache Avenue/US 50 Intersection Signalization	2
95174	Chiapa Erosion Control Project	4
95191	Country Club Heights Erosion Control Project	6
95196	CSA # 5 Upper Area Erosion Control Project	8
95157	CSA #5 Erosion Control Project	10
95195	Forest View Water Quality Project	12
95180	Glenridge Erosion Control Project	14
95176	Golden Bear Erosion Control Project	16
95708	Highway 89 Class 1 Trail	18
95186	Lake Tahoe Boulevard Bike Trail Project	20
95163	Lake Tahoe Boulevard Erosion Control Project	22
95175	Lake Tahoe Boulevard SEZ Project	24
95179	Meyers Stream Environment Zone/Erosion Control Project	26
95170	Montgomery Estates Area 2 Erosion Control Project	28
95172	Montgomery Estates Area 3 Erosion Control Project	30
95166	North Upper Truckee SEZ Restoration Project	32
95177	Oflyng Erosion Control Project	34
95838	Passenger Facility	36
95117	San Bernardino Class 1 Bike Path -East San Bernardino St to West San Bernardino St	38
95192	Sawmill 2B Bike Path and Erosion Control Project	40
95168	South Upper Truckee I Erosion Control Project	42
95171	Tahoe Hills Erosion Control Project	44



## *Airport Capital Improvement Program - Index by Project Schedule*

Project Number	Project Name	Page #
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### ***Section 4.3A - Georgetown Airport - Current Year Projects***

93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway End ID	8
93503	Obstruction Survey	10
93528	Update Airport Layout Plan with Program Narrative Report	12
93534	Update Pavement Maintenance/Management Program	14

### ***Section 4.3B - Placerville Airport - Current Year Projects***

93132	Airport Layout Plan and Obstruction Survey - Placerville	20
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Taxilanes - 2015	24
93130	Taxiway Edge Lights	26
93131	Update Pavement Maintenance/Management Program	28

### ***Section 4.3A - Georgetown Airport - 5-Year Projects***

93523	Airport Layout Plan 2018 Update - Georgetown	2
93520	Construction of AWOS	4
93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	6
93527	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & Tee Hanger Taxilanes; Change Runway End ID	8
93503	Obstruction Survey	10
93528	Update Airport Layout Plan with Program Narrative Report	12
93534	Update Pavement Maintenance/Management Program	14

### ***Section 4.3B - Placerville Airport - 5-Year Projects***

93132	Airport Layout Plan and Obstruction Survey - Placerville	20
93133	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Tee Hanger Taxilanes - 2019	22
93129	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Taxilanes - 2015	24
93130	Taxiway Edge Lights	26
93131	Update Pavement Maintenance/Management Program	28

### ***Section 4.3A - Georgetown Airport - 10-Year Projects***

93535	Crack Seal and Remark Runway, Taxiways, Aprons and Tee Hanger Taxilanes	6
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*Transportation Facilities Improvement Program - Index by Project Schedule*

Project

Number Project Name

Page #

*Section 4.4 - Transportation Facilities Improvement Current Year Projects*

81134 Headington Wash Rack Facility Project

2



## *Capital Overlay and Rehabilitation Program -Index by Project Schedule*

Project Number	Project Name	Page #
<b>Section 4.5 - Capital Overlay and Rehabilitation Program - Current Year Projects</b>		
72188	Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	2
72119	Overlay - Gold Hill	4
72190	Overlay - Patterson Drive and Missouri Flat Road	6



# Project Summary Table - West Slope

\* = Bridge Projects

P = Planning/Environmental    D = Design    R = Right of Way    C = Construction    E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
1	53124 U.S. 50 HOV Lanes Phase 0	17.77	R C						
2	71328 U.S. 50/Silva Valley Parkway Interchange - Phase 1	54.71	R C						
3	71346 U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1C Ripar	1.87	D C	C E	E			E	
4	71359 U.S. 50/Missouri Flat Road Interchange - Phase 1B.2	1.55	D C						
5	72141 Silva Valley Parkway / Serrano Parkway Traffic Circulation Improvement	0.64	C						
6	72308 New York Creek Trail East - Phase 2	1.45	D R C						
7	72309 Green Valley Road - Class II Bikeway - Loch Way to Signalized Entranc	0.42	C						
8	72310 Silva Valley Parkway Class 1 and Class 2 Bike Lanes (Harvard to Green	1.84	D R C						
9	72369 Hollow Oak Road Drainage	0.67	D C						
10	72375 Diamond Springs Parkway - Phase 1A - SR-49 Realignment	14.15	D R C	C					
11	72376 Green Valley Road Widening from County Line to Sophia Parkway	2.11	D R C	R C					
12	73320 Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	4.78	C						
13	73360 Cold Springs Road Realignment	1.98	C						
14	73362 Salmon Falls Road South of Glenesk Lane Realignment	1.77	C						
15	77114* Green Valley Road at Weber Creek - Bridge Replacement	11.62	C E	E				E	
16	77115* Sly Park Road at Clear Creek Crossing - Bridge Replacement	5.84	D R C	C E					
17	77119* Blair Road at EID Canal - Bridge Replacement	1.87	D C						
18	77123* Alder Drive at EID Canal - Bridge Replacement	1.57	D R C						
19	77124* Silver Fork Road at South Fork American River - Bridge Rehabilitation	2.35	D R C	C					
20	77125* Hazel Valley Road at EID Canal - Bridge Replacement	2.61	P D R C	D C	E				
21	77131* Ice House Road at Jones Fork Silver Creek - Bridge Maintenance Proje	0.93	D C	C					
22	77140* Happy Valley Cutoff Road at Camp Creek - Bridge Maintenance Project	0.37	C						
23	97012 El Dorado Trail - Los Trampas to Halcon	1.15	C						
24	71368 U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	1.90	D	C	E			E	
25	76108 Silver Springs Pkwy to Bass Lake Rd (south segment)	9.46	P D R	R C	C E				
26	77128* Bassi Road at Granite Creek - Bridge Replacement	4.08	D R	R C	C E			E	
27	97014 El Dorado Trail - Missouri Flat Road to El Dorado	4.15	P D R	D C	C				
28	97015 El Dorado Trail - Missouri Flat Road Bike/Pedestrian Overcrossing	2.80	P D R	P D	C				
29	71319 U.S. 50/Camino Area Safety Project	4.14	P D R	D R	D R C	C		C	
30	72143 Cameron Park Drive Widening - Palmer Drive to Hacienda Road	1.32	P	P D	D C	C			
31	72191 Ice House Road Pavement Rehab, Ph 2.	9.67	P D R	P D R	C				
32	77122* Newtown Road at South Fork of Weber Creek - Bridge Replacement	5.61	P D R	D R	D	C E			
33	77134* Oak Hill Road at Squaw Hollow Creek - Bridge Replacement	4.07	P D R	D R	D R C	C E			
34	77135* Hanks Exchange at Squaw Hollow Creek - Bridge Replacement	4.08	P D R	D R	D R C	C E			
35	77137* Greenstone Road at Slate Creek - Bridge Replacement	3.61	P D R	D R	D R C	C E			
36	77138* Clear Creek Road at Clear Creek (PM 1.82) - Bridge Replacement	4.36	P D R	D R	D R C	C E			
37	77139* Clear Creek Road at Clear Creek (PM 0.25) - Bridge Replacement	4.43	P D R	D R	D R C	C E			
38	77116* Bucks Bar Road at the North Fork Cosumnes River - Bridge Replaceme	8.54	P D	P D R	D R	R C		E	
39	72334 Diamond Springs Parkway - Phase 1B	28.22	P D R	D R	D R	D R	D	C E	
40	77126* Mosquito Road Bridge at South Fork American River	69.86	P D R	P D R	D R	D R	C	C	

# Project Summary Table - West Slope

\* = Bridge Projects

P = Planning/Environmental    D = Design    R = Right of Way    C = Construction    E = Environmental Monitoring

Project #	Name	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
		Total Cost (\$M)						
41	77127* Green Valley Road at Indian Creek - Bridge Replacement	4.52	P	D	D	R		
42	77129* Mount Murphy Road at South Fork American River - Bridge Replacement	22.86	P	D	D	R		
43	77136* Green Valley Road at Mound Springs Creek - Bridge Replacement	4.55	P	D	D	R		
44	71333 U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	22.58	P					D R C
45	72361 U.S. 50/Cameron Park Drive Interchange Improvements	87.28	P					P D R C
46	77109* Green Valley Road at Tennessee Creek - Bridge Replacement	6.00		E				
47	77117* Rubicon Trail at Ellis Creek - Bridge Replacement	1.17		E				
48	77118* Wentworth Springs Road at Gerle Creek - Bridge Replacement	1.47		E				
49	71360 Country Club Drive Realignment - Bass Lake Road to Tierra de Dios Dri	7.48		P	D	R		
50	71361 Country Club Drive Extension - Tong Road to Bass Lake Road	12.45			P	D	R	
51	71362 Country Club Drive Extension - Silva Valley Parkway to Tong Road	8.24			P	D	R	
52	71324 Saratoga Way Extension - Phase 1	9.33				D		
53	72377 Country Club Drive Extension - El Dorado Hills Blvd to Silva Valley Park	10.75			P	D		D R C
54	53117 U.S. 50 Auxiliary Lane Westbound - Bass Lake Road to Silva Valley Par	5.47				P	D	
55	66116 Latrobe Connection	0.72						
56	71323 U.S. 50/El Dorado Hills Boulevard Interchange Improvements - Phase 2	8.38						
57	71330 U.S. 50/Bass Lake Road Interchange Improvements	5.87						
58	GP137 White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacram	4.41						
59	OP005 Metal Beam Guardrail Installation - Various Locations	0.67						
60	71332 U.S. 50/Cambridge Road Interchange Improvements	8.61						
61	71338 U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	9.88						
62	71339 U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	6.93						
63	71347 U.S. 50/El Dorado Road Interchange Improvements - Ph 1	5.16						
64	72374 White Rock Road Widening (2 to 4 lanes) - Monte Verde Drive to US 50/	5.62						
65	GP178 Green Valley Road Widening - Francisco to Silva Valley Parkway	6.03						
66	31202 Intelligent Transportation System (ITS) Improvements	5.83						
67	53115 U.S. 50 Auxiliary Lane Westbound - El Dorado Hills Boulevard to Sacra	5.62						
68	53118 Transit Service Improvements	6.99						
69	53125 U.S. 50 Auxiliary Lane Eastbound - Sacramento County Line to El Dorad	6.51						
70	53126 U.S. 50 Auxiliary Lane Eastbound - Cambridge Rd to Cameron Park Dr	8.74						
71	53127 U.S. 50 Auxiliary Lane Eastbound - Cameron Park Drive to Ponderosa R	8.38						
72	53128 U.S. 50 Auxiliary Lane Westbound - Ponderosa Rd to Cameron Park Dr	8.96						
73	71345 U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and A	7.66						
74	71375 Headington Road Extension - Missouri Flat Road to El Dorado Road	4.45						
75	71376 U.S. 50/El Dorado Road Interchange Phase 2	10.48						
76	72142 Missouri Flat Rd - China Garden to SR49	3.92						
77	GP147 Saratoga Way Extension - Phase 2	3.31						
78	GP148 U.S. 50 Auxiliary Lane Eastbound - Bass Lake Road to Cambridge Road	8.83						
79	GP149 U.S. 50 Auxiliary Lane Westbound - Cambridge Road to Bass Lake Roa	8.69						

# Project Summary Table - West Slope

\* = Bridge Projects

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
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P = Planning/Environmental  
 D = Design  
 R = Right of Way  
 C = Construction  
 E = Environmental Monitoring

\* Notes: 1. Project 53118 - Transit Service Improvements: \$6,986,000 is included in the 20-Year program for bus fleet expansion and new Park and Ride facilities.

# Project Summary Table - CORP

\* = Bridge Projects

P = Planning/Environmental  
 D = Design  
 R = Right of Way  
 C = Construction  
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
80	72119 Overlay - Gold Hill	0.54							
81	72188 Black Bart Avenue, Barbara Avenue and Martin Avenue Overlay	0.77	C						
82	72190 Overlay - Patterson Drive and Missouri Flat Road	1.25	D						



# Project Summary Table - Airports-Placerville

\* = Bridge Projects

P = Planning/Environmental    
 D = Design    
 R = Right of Way    
 C = Construction    
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
83	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and Taxilanes	0.30							
84	Taxiway Edge Lights	0.47	D	C					
85	Airport Layout Plan Update and Obstruction Survey - Placerville	0.66	P	P		P	C		
86	Update Pavement Maintenance/Management Program	0.04	P						
87	Crack Seal and Remark Runway 5-23, Taxiways, Aprons and T- Hangar	0.63		P	D		C		

# Project Summary Table - Airports-Georgetown

\* = Bridge Projects

P = Planning/Environmental    
 D = Design    
 R = Right of Way    
 C = Construction    
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
88	Crack Seal, Joint Seal & Mark Runway, Taxiways, Aprons & T-Hangar T	0.72	D	C					
89	Obstruction Survey	0.57	P	P	C				
90	Update Airport Layout Plan with Program Narrative Report	0.07	P						
91	Update Pavement Maintenance/Management Program	0.04	P						
92	Construction of AWOS	0.25		P	D	C			
93	Airport Layout Plan 2021 Update - Georgetown	0.08					P		
94	Crack Seal and Remark Runway, Taxiways, Aprons and T- Hangar Taxil	0.32						D	C

# Project Summary Table - Facilities

\* = Bridge Projects

P = Planning/Environmental  
 D = Design  
 R = Right of Way  
 C = Construction  
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
95	Headington Wash Rack Facility Project	1.30	D	C					

# Project Summary Table - Tahoe

\* = Bridge Projects

P = Planning/Environmental   
 D = Design   
 R = Right of Way   
 C = Construction   
 E = Environmental Monitoring

Project #	Name	Total Cost (\$M)	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36
96	95157 CSA #5 Erosion Control Project	0.95	C E	E					
97	95170 Montgomery Estates Area 2 Erosion Control Project	0.92	C E						
98	95172 Montgomery Estates Area 3 Erosion Control Project	0.55	C E	E					
99	95179 Meyers Stream Environment Zone/Erosion Control Project	2.34	D C	C E	E				
100	95192 Sawmill 2B Bike Path and Erosion Control Project	2.87	C E						
101	95177 Offlying Erosion Control Project	0.79	P D	D C E	C E	C E	E		
102	95191 Country Club Heights Erosion Control Project	0.73	P D R	D C E	E	E			
103	73120 Apache Avenue/US 50 Intersection Signalization	8.50	P D R	P D R	C E	C E	C E		
104	95117 San Bernardino Class 1 Bikepath - East San Bernardino St to West San	1.68	P	P D R	D C E	C E	E		
105	95708 Highway 89 Class 1 Trail	2.11	P	P D	C	C E	E		
106	95163 Lake Tahoe Boulevard Erosion Control Project	0.74	E	E					
107	95171 Tahoe Hills Erosion Control Project	0.80	E	E					
108	95174 Chiapa Erosion Control Project	0.25	P			P	D		
109	95175 Lake Tahoe Boulevard SEZ Project	0.29	E						
110	95176 Golden Bear Erosion Control Project	0.34	E						
111	95186 Lake Tahoe Boulevard Bike Trail Project	1.55	E						
112	95195 Forest View Water Quality Project	0.38	E						
113	95196 CSA # 5 Upper Area Erosion Control Project	0.35	E						
114	95180 Glenridge Erosion Control Project	0.20			P		P D		
115	95166 North Upper Truckee SEZ Restoration Project	0.04					P		
116	95168 South Upper Truckee I Erosion Control Project	0.19					P	E	
117	95838 Passenger Facility	0.02					P		

# Figures and Tables

## FIGURES

### Section 1 – Executive Summary:

- 1-1 CIP/Budget Cycle
- 1-2 Major Five-Year CIP/TIM Fee Update Cycle
- 1-3 Annual CIP Cycle
- 1-4 Sources of Revenue for Transportation CIP
- 1-5 Tahoe EIP Annual Updating Process
- 1-6 Airport Annual Updating Process
- 1-7 CORP Annual Updating Process
- 1-8 ACIP Annual Updating Process

## TABLES

### Section 1 – Executive Summary:

- 1-1 West Slope Road/Bridge Current-Year Construction Projects
- 1-2 West Slope Road/Bridge Current-Year Planning, Design or Right of Way Projects
- 1-3 Current Year Airport Projects
- 1-4 Current Year CORP Projects
- 1-5 CORP Infrastructure Options List