

Agreement No. 425-S1311 Summary

Service Period	Approved Rate (Monthly)	Annual Total Reported	Actual Annual Total	Amount of Increase
April 1, 2013 - March 31, 2014	\$ 2,059.00	\$ 24,894.00	\$ 24,708.00	\$ (186.00)
April 1, 2014 - March 31, 2015	\$ 2,121.00	\$ 25,644.00	\$ 25,452.00	\$ (192.00)
April 1, 2015 - March 31, 2016	\$ 2,185.00	\$ 26,418.00	\$ 26,220.00	\$ (198.00)
April 1, 2016 - March 31, 2017	\$ 2,251.00	\$ 27,216.00	\$ 27,012.00	\$ (204.00)
April 1, 2017 - March 31, 2018	\$ 2,319.00	\$ 20,871.00	\$ 27,828.00	\$ 6,957.00
		\$ 125,043.00	\$ 131,220.00	\$ 6,177.00