



RESOLUTION NO.

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

WHEREAS, the County of El Dorado (County) Board of Supervisors (Board) is authorized to adopt new fees, fee levels, and charges, pursuant to California Constitution Article XI, Section 11, California Government Code Sections 54985 and 66018, and County Ordinance Code Section 1.04.260;

WHEREAS, on September 13, 2016, the Board approved the current Senior Day Care and Senior Center Services fee structure via Resolution 148-2016, which have been in effect since October 1, 2016 (Legistar file 16-0805);

WHEREAS, in 2024, County's Health and Human Services Agency (HHSA) Community Services Division commissioned a fee study conducted by MGT Consulting for County Senior Day Care sites to review and analyze the current Senior Day Care fee structure established via Resolution 148-2016. The primary goals of the study were to determine what it costs the County to provide the various fee-related services, determine whether there are any services where a fee should be collected, identify service areas where the County might adjust fees based on the full cost of services and other economic or policy considerations, and develop revenue projections based on recommended increases or decreases to fees;

WHEREAS, the conducted fee study included a review of Senior Day Care operations (personnel, indirect and overhead, supervision and equipment costs), as well as comparison against prevailing fees charged in surrounding counties, and a full cost recovery analysis of the program found that the County is not recovering an appropriate portion of full costs from the public for these services;

WHEREAS, on March 4, 2025, the Board received and filed the fee study report dated June 2024 performed by MGT Consulting for HHSA's Senior Day Care fee-related services, and received a presentation from staff regarding proposed Senior Day Care fee increases, with recommendations made to the Board to consider fee increases to achieve a 97% cost recovery level for Senior Day Care after three-years, to increase annually at the beginning of each Fiscal Year (Legistar file 25-0144);

WHEREAS, on April 8, 2025 and April 22, 2025, the Chief Administrative Office gave additional presentations to the Board, in which the Board further reviewed budget and program impacts of the HHSA Senior Day Care recommended fee increases (Legistar files 25-0654 and 25-0372);

WHEREAS, HHSA's recommended fee structure for the Senior Day Care program establishes a single day rate for all clients who meet the criteria for services provided by the County, and offers a ten percent (10%) monthly discount for those clients which achieve eleven (11) or more days of attendance in any month, and a twelve percent (12%) monthly discount for clients who attend at least eighteen (18) days per month;

WHEREAS, the County Senior Day Care fees will be annually adjusted automatically at the beginning of each Fiscal Year in accordance with the United States Bureau of Labor Statistics (BLS) approved Consumer Price Index (CPI), to ensure that compensation rates reflect changes in the cost of living;

WHEREAS, the County, having completed the fee analysis which included a review of Senior Center Service Fees, determined that the discontinued public use of Senior Center meeting rooms by Non-County Government groups and organizations, as a result of Board of Supervisors Policy A-10 adopted on December 17, 2019, resulted in the discontinuance of charges for fees related to the cost recovery of Senior Center Services, including room charges, kiln firings, lapidary equipment use, or lost keys; and

NOW, THEREFORE, BE IT RESOLVED that effective July 1, 2025, Board Resolution No. 148-2016 is hereby replaced by this Resolution, and the fees, fee levels, and charges attached hereto as Exhibit A "Senior Day Care Fees" shall be implemented.

PASSED AND ADOPTED by the Board of Supervisors of the County of El Dorado at a regular meeting of said Board, held the 20th day of May, 2025, by the following vote of said Board:

Attest:	Ayes:
Kim Dawson	Noes:
Clerk of the Board of Supervisors	Absent:

By: _____	_____
Deputy Clerk	Chair, Board of Supervisors

Exhibit A
Senior Day Care Fees

Fee Description	Unit	Fiscal Year (FY) 25/26 Rate	FY 26/27 Rate	FY 27/28 Rate	FY 28/29 and thereafter
Enrollment Application Fee	Per Intake	\$144.00	\$238.00 plus CPI*	\$333.00 plus CPI*	FY 27/28 Rate plus CPI*
Extended Hours Fee	Per 30 minutes	\$37.00	\$64.00 plus CPI*	\$91.00 plus CPI*	FY 27/28 Rate plus CPI*
Late Fee	Per minute	\$3.00	\$4.00 plus CPI*	\$4.00 plus CPI*	FY 27/28 Rate plus CPI*
Senior Day Care Fee – Daily Rate	Per Day	\$80.00	\$102.00 plus CPI*	\$123.00 plus CPI*	FY 27/28 Rate plus CPI*

*These rates will be annually adjusted automatically at the beginning of the County of El Dorado Fiscal Year (July 1) to reflect the current United States Bureau of Labor Statistics Consumer Price Index (CPI) for all items.

Monthly Discounts:

The above Senior Day Care Fee – Daily Rate will be discounted as follows for clients who attend Senior Day Care for the specified number of days per month:

- Ten percent (10%) monthly discount for clients who attend at least eleven (11) days per month.
- Twelve percent (12%) monthly discount for client who attend at least eighteen (18) days per month.