

Board Direction to Staff on 2012-2013 Budget  
September 17, 2012

1. Recap of District Budget and COB budgets from 2011-2012. (bring back on 9/25)
2. Roads presentation, including history of Road Fund allocation, including chipping program on 10/16.
3. Look into memberships, especially lobbying activity, individual and professional memberships. Are we attending meetings, getting a benefit from the membership?
5. Money dedicated to Veterans Hall to come back during the general TOT discussion (options of using ACO funding)
6. What amount of TOT do cities receive (TOT discussion)?
7. Accounting of the Placerville Union Cemetery, update on endowment fund.
8. Report/action on water line project at Placerville Airport.
9. Move toward future funding with TOT revenue to 75% of TOT to economic development/promotions, with other 25% paying for economic development staff.
10. Report back from County Counsel on Reorg and request for increased resources.