



Proposed Infrastructure Expansion/Remodel (No New Buildings)
Estimated Construction Cost: \$19,481,167

Submitted by *Geo Sanders*

at Board Hearing of *2/20/08*

Jail Expansion

OPTION I - No BEDS

Infrastructure Improvements Only

	Area (GSF)	Cost
Intake and Processing	9,270	2,951,587
Medical/Mental Health	6,700	2,285,672
Laundry/Property Storage	5,000	1,875,000
Renovate Staff Training	3,255	185,071
Security Electronics Upgrades	-	1,500,000
Food Services	7,650	5,410,859
Maintenance/Warehouse	1,720	442,263
Sitework/Utilities		4,830,715
TOTAL AREA (GSF)	33,595	
Estimated Construction Cost Total		\$19,481,167

Proposed Infrastructure Expansion/Remodel (No New Beds)

Estimated Construction Cost: \$19,481,167

OPTION I

Infrastructure Only

Full use of double bunking capability

PRO

Sets stage for future addition of Housing Unit

Allows for full utilization of double bunking

CON

- No new beds
Does not meet identified need
- Does not qualify for AB 900 funding

OPTION I

Infrastructure Only

No extra staffing

Facility Cost: \$19,480,000