

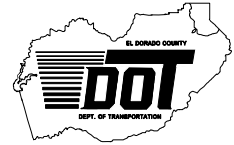


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County Service Areas No. 3 and No. 9 Accountability for Special Taxes Report Fiscal Year Ending June 30, 2011

Pursuant to Government Code Section 50075.3, the annual report is provided individually by Zone of Benefit number.

Filed by:

Ruth Young, Chief Fiscal Officer
El Dorado County
Department of Transportation

Prepared by:

Elizabeth Zangari, Department Analyst
Zone of Benefit Administration
El Dorado County
Department of Transportation

Report for the Fiscal Year Ending June 30, 2011

Zone: Cascade Drainage Zone of Benefit #98393
within County Service Area #3

Direct Charge Code: 20735

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 153 005

Index Code: 308450 User Code: 98393

Total Revenue Received, Fiscal Year 2010/2011: \$ 12,950.00

Total Expenses, Fiscal Year 2010/2011: \$ 1,298.00

Project Status:

Routine drainage facility maintenance.

Report for the Fiscal Year Ending June 30, 2011

Zone: Ryan Ranch Road Zone of Benefit #98102
within County Service Area #9

Direct Charge Code: 20527

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 001

Index Code: 308601 User Code: 98102

Total Revenue Received, Fiscal Year 2010/2011: \$ 43,894.00

Total Expenses, Fiscal Year 2010/2011: \$ 8,939.00

Project Status:

Volunteer pot hole patching project completed. Savings toward future road maintenance and improvement projects.

Report for the Fiscal Year Ending June 30, 2011

Zone: Sundance Trail Road Zone of Benefit #98109
within County Service Area #9

Direct Charge Code: 20532

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 002

Index Code: 308602 User Code: 98109

Total Revenue Received, Fiscal Year 2010/2011: \$ 11,837.00

Total Expenses, Fiscal Year 2010/2011: \$ 2,574.00

Project Status:

Roadside herbicide application. Saving toward future maintenance project.

Report for the Fiscal Year Ending June 30, 2011

Zone: Holly Drive Road Zone of Benefit #98111
within County Service Area #9

Direct Charge Code: 20533

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 003

Index Code: 308603 User Code: 98111

Total Revenue Received, Fiscal Year 2010/2011: \$ 7,187.00

Total Expenses, Fiscal Year 2010/2011: \$ 856.00

Project Status:

Saving toward future road maintenance project.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Texas Hill Road Zone of Benefit #98112
within County Service Area #9

Direct Charge Code: 20534

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 004

Index Code: 308604 User Code: 98112

Total Revenue Received, Fiscal Year 2010/2011: \$40,481.00

Total Expenses, Fiscal Year 2010/2011: \$ 35,894.00

Project Status:

Road maintenance and improvement, pot hole patching contract work, street lighting.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Fernwood Cothrin Road Zone of Benefit #98114
within County Service Area #9

Direct Charge Code: 20536

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 006

Index Code: 308606 User Code: 98114

Total Revenue Received, Fiscal Year 2010/2011: \$ 40,868.00

Total Expenses, Fiscal Year 2010/2011: \$ 92,563.00

Project Status:

Road maintenance and improvements, ditching, culvert placement and French drain installation project bid and completed under contract.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Dolly Varden Lane Road Zone of Benefit #98126
within County Service Area #9

Direct Charge Code: 20544

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 013

Index Code: 308613 User Code: 98126

Total Revenue Received, Fiscal Year 2010/2011: \$ 2,059.00

Total Expenses, Fiscal Year 2010/2011: \$ 578.00

Project Status:

Saving toward future road maintenance project.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Lynx Trail Road Zone of Benefit #98130
within County Service Area #9

Direct Charge Code: 20548

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 016

Index Code: 308616 User Code: 98130

Total Revenue Received, Fiscal Year 2010/2011: \$ 21,466.00

Total Expenses, Fiscal Year 2010/2011: \$ 26,786.00

Project Status:

Road maintenance project completed under contract, patching and chip seal.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Rolling Ranch Road Zone of Benefit #98140
within County Service Area #9

Direct Charge Code: 20588

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 022

Index Code: 308622 User Code: 98140

Total Revenue Received, Fiscal Year 2010/2011: \$ 9,882.00

Total Expenses, Fiscal Year 2010/2011: \$ 27,088.00

Project Status:

Completed road maintenance and roadside drainage improvement project.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Nance Road Zone of Benefit #98156
within County Service Area #9

Direct Charge Code: 20762

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 026

Index Code: 308626 User Code: 98156

Total Revenue Received, Fiscal Year 2010/2011: \$2,974.00

Total Expenses, Fiscal Year 2010/2011: \$ 13,756.00

Project Status:

Completed road improvement project, contracted for asphalt overlay.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Green Valley Oaks Road Zone of Benefit #98169
within County Service Area #9

Direct Charge Code: 20775

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 028

Index Code: 308628 User Code: 98169

Total Revenue Received, Fiscal Year 2010/2011: \$ 17,155.00

Total Expenses, Fiscal Year 2010/2011: \$ 19,081.00

Project Status:

Saving for future road maintenance and improvement projects, and development of engineer's report in support of change to benefit assessments.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Maverick Road Zone of Benefit #98188
within County Service Area #9

Direct Charge Code: 20795

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 029

Index Code: 308629 User Code: 98188

Total Revenue Received, Fiscal Year 2010/2011: \$ 10,420.00

Total Expenses, Fiscal Year 2010/2011: \$ 1,904.00

Project Status:

Saving for future road maintenance and improvement project; contract developed for work to be completed in fiscal year 2011/2012.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Shadow Lane Road Zone of Benefit #98101
within County Service Area #9

Direct Charge Code: 20698

Purpose of Zone: Road Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Improvements

Fund Number: 12 159 030

Index Code: 308630 User Code: 98101

Total Revenue Received, Fiscal Year 2010/2011: \$ 3,775.00

Total Expenses, Fiscal Year 2010/2011: \$ 878.00

Project Status:

Saving toward future road maintenance and improvement projects. Contract for work to be completed in fiscal year 2011/2012.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Francisco Oaks Drainage Zone of Benefit #98368
within County Service Area #9

Direct Charge Code: 20774

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 121

Index Code: 308721 User Code: 98368

Total Revenue Received, Fiscal Year 2010/2011: \$ 9,554.00

Total Expenses, Fiscal Year 2010/2011: \$ 1,936.00

Project Status:

Regularly scheduled herbicide application and minor drainage facility maintenance. Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Cameron Ridge Drainage Zone of Benefit #98382
within County Service Area #9

Direct Charge Code: 20789

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 134

Index Code: 308734 User Code: 98382

Total Revenue Received, Fiscal Year 2010/2011: \$ 18,544.00

Total Expenses, Fiscal Year 2010/2011: \$ 9,245.00

Project Status:

Regularly scheduled herbicide application and drainage facility maintenance. Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Cambridge Oaks Drainage Zone of Benefit #98391
within County Service Area #9

Direct Charge Code: 20733

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 136

Index Code: 308736 User Code: 98391

Total Revenue Received, Fiscal Year 2010/2011: \$ 34,356.00

Total Expenses, Fiscal Year 2010/2011: \$ 3,134.00

Project Status:

Regularly scheduled herbicide application and drainage facility maintenance. Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Cameron Valley Estates Drainage Zone of Benefit #98392
within County Service Area #9

Direct Charge Code: 20734

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 137

Index Code: 308737 User Code: 98392

Total Revenue Received, Fiscal Year 2010/2011: \$ 24,498.00

Total Expenses, Fiscal Year 2010/2011: \$ 3,922.00

Project Status:

Regularly scheduled herbicide application and drainage facility maintenance. Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Woodleigh Heights Drainage Zone of Benefit #98394
within County Service Area #9

Direct Charge Code: 20736

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 138

Index Code: 308738 User Code: 98394

Total Revenue Received, Fiscal Year 2010/2011: \$ 3,025.00

Total Expenses, Fiscal Year 2010/2011: \$ 1,000.00

Project Status:

Saving toward future drainage facility maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: The Plateau Drainage Zone of Benefit #98395
within County Service Area #9

Direct Charge Code: 20737

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 139

Index Code: 308739 User Code: 98395

Total Revenue Received, Fiscal Year 2010/2011: \$ 4,775.00

Total Expenses, Fiscal Year 2010/2011: \$ 1,596.00

Project Status:

Regularly scheduled drainage facility maintenance. Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Twin Canyon Drainage Zone of Benefit #98396
within County Service Area #9

Direct Charge Code: 20738

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 140

Index Code: 308740 User Code: 98396

Total Revenue Received, Fiscal Year 2010/2011: \$ 2,014.00

Total Expenses, Fiscal Year 2010/2011: \$ 971.00

Project Status:

Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Highland View Drainage Zone of Benefit #98397
within County Service Area #9

Direct Charge Code: 20739

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 141

Index Code: 308741 User Code: 98397

Total Revenue Received, Fiscal Year 2010/2011: \$ 25,730.00

Total Expenses, Fiscal Year 2010/2011: \$ 4,046.00

Project Status:

Regularly scheduled herbicide application and minor drainage facility maintenance. Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Camino Vista Drainage Zone of Benefit #98399
within County Service Area #9

Direct Charge Code: 20741

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 143

Index Code: 308743 User Code: 98399

Total Revenue Received, Fiscal Year 2010/2011: \$ 1,880.00

Total Expenses, Fiscal Year 2010/2011: \$ 967.00

Project Status:

Saving toward future drainage facility maintenance projects and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Highland View #3B&4 Drainage Zone of Benefit #98302
within County Service Area #9

Direct Charge Code: 20742

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 144

Index Code: 308744 User Code: 98302

Total Revenue Received, Fiscal Year 2010/2011: \$ 11,951.00

Total Expenses, Fiscal Year 2010/2011: \$ 8,365.00

Project Status:

Regularly scheduled herbicide application and major drainage facility maintenance. Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Highland View Units 5 & 6 Drainage Zone of Benefit #98302
within County Service Area #9

Direct Charge Code: 20744

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 145

Index Code: 308745 User Code: 98303

Total Revenue Received, Fiscal Year 2010/2011: \$ 14,912.00

Total Expenses, Fiscal Year 2010/2011: \$ 2,974.00

Project Status:

Regularly scheduled herbicide application, drainage facility maintenance. Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Ridgeview West Units 1 & 2 Drainage Zone of Benefit #98304
within County Service Area #9

Direct Charge Code: 20791

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 146

Index Code: 308746 User Code: 98304

Total Revenue Received, Fiscal Year 2010/2011: \$ 22,471.00

Total Expenses, Fiscal Year 2010/2011: \$ 5,850.00

Project Status:

Regularly scheduled herbicide application and drainage facility maintenance. Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Bass Lake Village Units 8-13 Drainage Zone of Benefit #98305
within County Service Area #9

Direct Charge Code: 20792

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 147

Index Code: 308747 User Code: 98305

Total Revenue Received, Fiscal Year 2010/2011: \$ 24,608.00

Total Expenses, Fiscal Year 2010/2011: \$ 1,621.00

Project Status:

Saving toward future drainage facility maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Highland Village Unit 4A Drainage Zone of Benefit #98306
within County Service Area #9

Direct Charge Code: 20793

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 148

Index Code: 308748 User Code: 98306

Total Revenue Received, Fiscal Year 2010/2011: \$ 2,020.00

Total Expenses, Fiscal Year 2010/2011: \$ 971.00

Project Status:

Saving toward future drainage facility maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: The Watermark Drainage Zone of Benefit #98307
within County Service Area #9

Direct Charge Code: 20748

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 149

Index Code: 308749 User Code: 98307

Total Revenue Received, Fiscal Year 2010/2011: \$ 7,456.00

Total Expenses, Fiscal Year 2010/2011: \$ 2,205.00

Project Status:

Regularly scheduled herbicide application, drainage facility maintenance. Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Euer Ranch Units 1-5 Drainage Zone of Benefit #98308
within County Service Area #9

Direct Charge Code: 20749

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 150

Index Code: 308750 User Code: 98308

Total Revenue Received, Fiscal Year 2010/2011: \$ 68,441.00

Total Expenses, Fiscal Year 2010/2011: \$ 3,506.00

Project Status:

Regularly scheduled herbicide application, minor drainage facility maintenance. Saving toward drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Euer Ranch Units 6&7 Drainage Zone of Benefit #98309
within County Service Area #9

Direct Charge Code: 20740

Purpose of Zone: Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Drainage Facility Maintenance and Improvements

Fund Number: 12 159 151

Index Code: 308751 User Code: 98309

Total Revenue Received, Fiscal Year 2010/2011: \$ 55,226.00

Total Expenses, Fiscal Year 2010/2011: \$ 3,115.00

Project Status:

Regularly scheduled herbicide application, minor drainage facility maintenance. Saving toward future drainage facility maintenance projects and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Georgetown Cemetery Zone of Benefit # 3
within County Service Area #9

Direct Charge Code: 20528

Purpose of Zone: Cemetery Maintenance and Operations

Proceeds collected are required to be applied to:

Cemetery Maintenance and Operations Services

Fund Number: 12 159 201

Index Code: 308801 User Code: 98503

Total Revenue Received, Fiscal Year 2010/2011: \$ 32,042.00

Total Expenses, Fiscal Year 2010/2011: \$ 30,695.00

Project Status:

Completed contract for regular maintenance of Georgetown Pioneer Cemetery, Renke Annex and Georgia Slide Cemetery; savings toward future cemetery maintenance projects and operations expenses.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Eastwood Park Unit 5 Road and Drainage Zone of Benefit #98601
within County Service Area #9

Direct Charge Code: 20743

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Drainage Facility Maintenance and Improvements

Fund Number: 12 159 271

Index Code: 309101 User Code: 98601

Total Revenue Received, Fiscal Year 2010/2011: \$ 12,757.00

Total Expenses, Fiscal Year 2010/2011: \$ 12,551.00

Project Status:

Regularly scheduled herbicide application and drainage facility maintenance. Road maintenance completed under contract. Saving toward scheduled road maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Pioneer Place Road and Drainage Zone of Benefit #98602
within County Service Area #9

Direct Charge Code: 20770

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Drainage Facility Maintenance and Improvements

Fund Number: 12 159 272

Index Code: 309102 User Code: 98602

Total Revenue Received, Fiscal Year 2010/2011: \$ 24,750.00

Total Expenses, Fiscal Year 2010/2011: \$ 60,641.00

Project Status:

Regularly scheduled herbicide application and drainage facility maintenance. Road maintenance completed under contract for work. Saving toward scheduled road maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Black Oaks Estates Road and Drainage Zone of Benefit #98603
within County Service Area #9

Direct Charge Code: 20776

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Drainage Facility Maintenance and Improvements

Fund Number: 12 159 273

Index Code: 309103 User Code: 98603

Total Revenue Received, Fiscal Year 2010/2011: \$ 15,812.00

Total Expenses, Fiscal Year 2010/2011: \$ 25,466.00

Project Status:

Regularly scheduled herbicide application and drainage facility maintenance. Road maintenance project completed under contract for work. Saving toward scheduled road maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Black Oaks Estate # 6 Road and Drainage Zone of Benefit #98604
within County Service Area #9

Direct Charge Code: 20797

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Drainage Facility Maintenance and Improvements

Fund Number: 12 159 274

Index Code: 309104 User Code: 98604

Total Revenue Received, Fiscal Year 2010/2011: \$ 5,764.00

Total Expenses, Fiscal Year 2010/2011: \$ 7,432.00

Project Status:

Regularly scheduled herbicide application and drainage facility maintenance. Road maintenance completed under contract for work. Saving toward scheduled road maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Deerfield Estates Road and Drainage Zone of Benefit #98605
within County Service Area #9

Direct Charge Code: 20745

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Drainage Facility Maintenance and Improvements

Fund Number: 12 159 275

Index Code: 309105 User Code: 98605

Total Revenue Received, Fiscal Year 2010/2011: \$ 6,283.00

Total Expenses, Fiscal Year 2010/2011: \$ 8,824.00

Project Status:

Regularly scheduled herbicide application and drainage facility maintenance. Road maintenance completed under contract for work. Saving toward scheduled road maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Hollow Oak Road and Drainage Zone of Benefit #98606
within County Service Area #9

Direct Charge Code: 20747

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Drainage Facility Maintenance and Improvements

Fund Number: 12 159 276

Index Code: 309106 User Code: 98606

Total Revenue Received, Fiscal Year 2010/2011: \$ 44,197.00

Total Expenses, Fiscal Year 2010/2011: \$ 3,744.00

Project Status:

Regularly scheduled herbicide application, drainage facility inventory and maintenance.
Saving toward scheduled road maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Creekside Greens Units 2& 3
Road and Drainage Zone of Benefit #98608
within County Service Area #9

Direct Charge Code: 20746

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Drainage Facility Maintenance and Improvements

Fund Number: 12 159 278

Index Code: 309108 User Code: 98608

Total Revenue Received, Fiscal Year 2010/2011: \$ 28,672.00

Total Expenses, Fiscal Year 2010/2011: \$ 3,405.00

Project Status:

Regularly scheduled herbicide application and minor drainage facility maintenance. Saving toward scheduled road maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Highland View Unit 3A
Road and Drainage Zone of Benefit #98609
within County Service Area #9

Direct Charge Code: 20750

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Drainage Facility Maintenance and Improvements

Fund Number: 12 159 279

Index Code: 309109 User Code: 98609

Total Revenue Received, Fiscal Year 2010/2011: \$ 8,133.00

Total Expenses, Fiscal Year 2010/2011: \$ 872.00

Project Status:

Saving toward regularly scheduled road maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Travois Road and Drainage Zone of Benefit #98610
within County Service Area #9

Direct Charge Code: 20751

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Drainage Facility Maintenance and Improvements

Fund Number: 12 159 280

Index Code: 309110 User Code: 98610

Total Revenue Received, Fiscal Year 2010/2011: \$ 8,559.00

Total Expenses, Fiscal Year 2010/2011: \$ 1,111.00

Project Status:

Regularly scheduled herbicide application and drainage facility maintenance and saving toward scheduled road maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Silver Springs
Road and Drainage Zone of Benefit #98611
within County Service Area #9

Direct Charge Code: 20727

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Drainage Facility Maintenance and Improvements

Fund Number: 12 159 281

Index Code: 309111 User Code: 98611

Total Revenue Received, Fiscal Year 2010/2011: \$ 17,502.00

Total Expenses, Fiscal Year 2010/2011: \$ 1,022.00

Project Status:

Saving toward scheduled road maintenance and drainage facility replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: West Valley Village
Road and Drainage Zone of Benefit #98612
within County Service Area #9

Direct Charge Code: 20728

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance and Drainage Facility Maintenance and Improvements limited to certain roads and related facilities, specifically portions of Valley View Parkway, Blackstone Parkway, Cornerstone Drive, Royal Oaks Drive, the entrance to the subdivision for Latrobe Road to Blackstone Parkway, and the secondary access to the school site.

Fund Number: 12 159 282

Index Code: 309112 User Code: 98612

Total Revenue Received, Fiscal Year 2010/2011: \$ 161,526.00

Total Expenses, Fiscal Year 2010/2011: \$ 6,621.00

Project Status:

Facilities inventory and routine maintenance. Saving toward scheduled road maintenance and drainage facility inventory, maintenance and replacement.

Report for the Fiscal Year Ending June 30, 2011

Zone Name: Hawk View
Road and Drainage Zone of Benefit #98613
within County Service Area #9

Direct Charge Code: 20729

Purpose of Zone: Road and Drainage Maintenance and Improvement Services

Proceeds collected are required to be applied to:

Road Maintenance, and Drainage Facility Maintenance and Improvements

Fund Number: 12 159 283

Index Code: 309113 User Code: 98613

Total Revenue Received, Fiscal Year 2010/2011: \$ 333.00

Total Expenses, Fiscal Year 2010/2011: \$ 397.00

Project Status:

Infrastructure not yet constructed. Portion of deferred formation costs covered. Saving toward future scheduled maintenance of roads and drainage facilities after deferred formation costs are covered.