

**SUMMARY BY DEPARTMENT
TO BE PRESENTED TO THE BOARD OF SUPERVISORS**

DEPARTMENT	TOTAL
Community Development Agency	
Dept. of Transportation	\$3,542.39
Health and Human Services	
Human Services	\$562.16
Ambulance	\$511.51
Animal Services	\$75.00
Mental Health	\$9,915.66
Library	\$5,004.48
Probation	\$38,600.00
Risk Management	\$24.00
Grand Total	\$58,235.20