

Property Tax Distribution Future Increment Exhibit B

LAFCO Project #: 2010-01
Project Name: Campobello Annexation to the El Dorado Irrigation District
Annexation Per R&T Code Section: 99.01
Existing Tax Rate Area # (TRA): 054-169
Net Assessed Value Per Assessor: \$344,618
H/O Exemption Assessed Value: \$0
Total Assessed Value Subject to AB-8: \$344,618
Estimated 1% Property Tax Revenue: \$3,446

County Agency	SBE District Code	Estimated Portion of Current Tax Revenue	Current Share of Tax Levy in Existing TRA	Possible Exchange of Tax Increment	Possible New Future Tax Increment	
Agency	Number	Number	(note 1)	(note 1)		
County General Fund	00001	n/a	\$1,175	34.0877%	-1.5828%	32.5049%
County Capital Outlay Fund	00007	n/a	\$24	0.7070%	-0.0328%	0.6742%
Road District Tax	00011	n/a	\$118	3.4207%	-0.1588%	3.2619%
County Water Agency	30045	207	\$38	1.1161%	-0.0518%	1.0643%
El Dorado County Fire	30095	055	\$545	15.8038%	-0.7338%	15.0700%
El Dorado County Fire - Shingle Springs Zone	30098	255	\$0		0.0000%	0.0000%
El Dorado Irrigation District	80011	071	\$0		2.6667%	2.6667%
CSA#7	30281	122	\$79	2.2963%	-0.1066%	2.1897%
CSA#9	30291	123	\$0		0.0000%	0.0000%
CSA#9, zone 17 ponderosa recreation	30309	136	\$0		0.0000%	0.0000%
CSA#10	30283	191	\$0		0.0000%	0.0000%
CSA#10, zone H	n/a	229	\$0		0.0000%	0.0000%
Total Local Agencies:			\$1,979	57.4316%		57.4316%
Buckeye Elementary	20010	005	\$657	19.0603%		
El Dorado High	20290	032	\$546	15.8511%		
County School Services	20370	n/a	\$69	1.9929%		
Los Rios Jt Community College	20320	046	\$195	5.6641%		
Total School Agencies:			\$1,467	42.5684%		
Grand Total:			\$3,446	100.0000%		

Note 1: Revenue estimates shown are PRE: SDAF, ERAF I, ERAF II, ERAF III, VLF Swap, and/or Triple Flip.