

## Systems Furniture Contract with Walker's Business Products

BP251208/Agm #611-S0511

Original NTE Amount:	\$300,000.00
Amendment I increase:	\$100,000.00
Amendment II increase:	\$200,000.00
Amendment III increase:	\$300,000.00
<i>Amendment IV increase:</i>	<i>\$300,000.00</i>

### Purchasing Activity by Department 04/25/06 - 03/05/07

Department Name	PO#	Date	Amount
Information Technologies	PO2608151	11/16/2005	351.79
Information Technologies	PO2710755	12/20/2006	360.85
Information Technologies	PO2714166	2/12/2007	347.72
<b>Information Technologies Total</b>			<b>1,060.36</b>
Risk Management	PO2617124	4/13/2006	3,407.70
Risk Management	PO2617125	4/13/2006	3,307.19
<b>Risk Management Total</b>			<b>6,714.89</b>
Chief Administrative Office	PO2617946	4/25/2006	5,779.08
Chief Administrative Office	PO2705616	9/30/2006	2,196.75
Chief Administrative Office	PO2705617	9/30/2006	36,025.56
<b>Chief Administrative Office Total</b>			<b>44,001.39</b>
Procurement & Contracts	PO2702652	8/21/2006	7,949.21
<b>Procurement &amp; Contracts Total</b>			<b>7,949.21</b>
Human Resources	PO2702438	8/15/2006	2,934.11
Human Resources	PO2705567	9/29/2006	27,061.23
<b>Human Resources Total</b>			<b>29,995.34</b>
Auditor	PO2710082	12/11/2006	206.41
Auditor	PO2609584	12/9/2005	204.23
<b>Auditor Total</b>			<b>410.64</b>
Treasurer/Tax Collector	PO2622721	6/30/2006	8,431.41
<b>Treasurer/Tax Collector Total</b>			<b>8,431.41</b>
Assessor's Office	PO2619744	5/19/2006	1,103.60
Assessor's Office	PO2707361	10/27/2006	4,243.85
<b>Assessor's Office Total</b>			<b>5,347.45</b>
Surveyor	PO2620744	6/5/2006	263.11
<b>Surveyor Total</b>			<b>263.11</b>

General Services	PO2613549	2/15/2006	2,368.74
General Services	PO2618189	4/28/2006	13,444.88
General Services	PO2712622	1/22/2007	7,030.11
<b>General Services Total</b>			<b>22,843.73</b>
District Attorney	PO2520362	6/15/2005	2,730.43
District Attorney	PO2617944	4/25/2006	9,382.33
District Attorney	PO2711311	1/3/2007	1,841.67
<b>District Attorney Total</b>			<b>13,954.43</b>
Sheriff's Office	PO2706436	10/15/2006	337.08
Sheriff's Office	PO2604829	9/26/2005	21,741.22
Sheriff's Office	PO2604830	9/26/2005	21,868.80
Sheriff's Office	PO2604831	9/26/2005	3,330.44
Sheriff's Office	PO2604832	9/26/2005	10,243.19
Sheriff's Office	PO2604833	9/26/2005	11,198.58
Sheriff's Office	PO2618301	5/1/2006	65,502.13
Sheriff's Office	PO2622727	6/30/2006	22,032.66
Sheriff's Office	PO2622728	6/30/2006	5,658.78
Sheriff's Office	PO2703231	8/25/2006	5,793.52
<b>Sheriff's Office Total</b>			<b>167,706.40</b>
Probation Department	PO2706435	10/15/2006	800.89
Probation Department	PO2520363	6/15/2006	8,870.80
Probation Department	PO2707676	11/1/2006	4,483.25
Probation Department	PO2604572	9/26/2005	159.11
<b>Probation Department Total</b>			<b>14,314.05</b>
Agriculture Department	PO2618319	5/1/2006	5,946.72
<b>Agriculture Department Total</b>			<b>5,946.72</b>
Building Department	PO2520301	6/15/2005	68,265.84
<b>Building Department Total</b>			<b>68,265.84</b>
Department of Transportation	PO2603519	9/1/2005	810.00
Department of Transportation	PO2520395	6/16/2005	51,615.96
Department of Transportation	PO2610673	12/30/2005	11,101.17
Department of Transportation	PO2707006	10/23/2006	270.00
Department of Transportation	PO2702925	8/22/2006	139,937.58
Department of Transportation	PO2712997	1/26/2007	4,905.32
<b>Department of Transportation Total</b>			<b>208,640.03</b>
Public Health	PO2616085	3/27/2006	720.00
Public Health	PO2703512	8/30/2006	1,614.04
Public Health	PO2518751	5/20/2005	985.28
Public Health	PO2613968	2/22/2006	530.61
Public Health	PO2618060	4/26/2006	272.63

Public Health	PO2518748	5/20/2005	580.80
Public Health	PO2603118	8/25/2005	2,442.64
Public Health	PO2611582	1/17/2006	727.50
Public Health	PO2614098	2/24/2006	360.00
Public Health	PO2616134	3/28/2006	1,280.98
Public Health	PO2617059	4/12/2006	7,948.48
Public Health	PO2518747	5/20/2005	3,739.25
Public Health	PO2616135	3/28/2006	1,402.11
Public Health	PO2704868	9/19/2006	1,168.44
Public Health	PO2703084	8/24/2006	423.53
<b>Public Health Total</b>			<b>24,196.29</b>
Mental Health	PO2520367	6/15/2005	370.39
Mental Health	PO2615828	3/22/2006	3,077.48
Mental Health	PO2519483	6/3/2005	12,397.02
Mental Health	PO2707360	10/27/2006	1,374.20
Mental Health	PO2610689	12/30/2005	466.50
Mental Health	PO2703745	9/2/2006	3,929.25
<b>Mental Health Total</b>			<b>21,614.84</b>
Environmental Management	PO2519394	6/2/2005	14,988.91
<b>Environmental Management Total</b>			<b>14,988.91</b>
Veterans Services	PO2712957	1/25/2007	11,003.16
Veterans Services	PO2715370	3/5/2007	935.36
<b>Veterans Services Total</b>			<b>11,938.52</b>
Human Services-Community Services	PO2620924	6/18/2006	230.80
Human Services-Community Services	PO2520366	6/15/2005	1,337.19
Human Services-Community Services	PO2607879	11/14/2005	420.51
<b>Human Services-Community Services Total</b>			<b>1,988.50</b>
Library	PO2610151	12/20/2005	18,715.91
<b>Library Total</b>			<b>18,715.91</b>
Child Support Services	PO2519697	6/7/2005	3,468.03
Child Support Services	PO2620762	6/5/2006	135.00
Child Support Services	PO2709932	12/7/2006	106,616.04
<b>Child Support Services Total</b>			<b>110,219.07</b>
<b>Grand Total</b>			<b>809,507.04</b>
<i>Remaining Value</i>			<b>90,492.96</b>