

AUDITOR / CONTROLLER'S USE

EL DORADO COUNTY APPROPRIATION TRANSFER (29125 GOV. CODE)

BUDGET TRANSFER REQUEST

DOCUMENT TOTAL	\$97,720.00
NUMBER OF LINES	5
NET TOTAL	\$0.00

TRANSFER #	
JOURNAL #	
DATE	
INPUT BY	

BUDGET TRANSFER #1 - INCREASING TOTAL APPROPRIATIONS, REVENUES, OR FIXED ASSETS REQUIRES BOS APPROVAL

BUDGET TRANSFER #2 - MOVING APPROPRIATIONS or REVENUE BETWEEN CLASSIFICATIONS REQUIRES CAO APPROVAL

TO BE COMPLETED BY DEPARTMENT	
DEPT NAME	Probation

Budget Transfer Type:	Transfer 1: BoS Approval
Legistar Number & Date:	26-0530 May 12, 2026

DEPT CONTACT & EXT.	Deborah Dill X6082
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[Signature] 4/17/2026
DEPARTMENT AUTHORIZATION SIGNATURE AND DATE

12/8/2025 PAGE 1 OF 1
DATE

DIRECTIONS:

- MEMO REQUIRED, IF BOS, INCLUDE A COPY OF THE LEGISTAR MASTER REPORT
- REMOVE THE GREEN COPY AND SUBMIT COMPLETED REQUEST TO THE CHIEF ADMINISTRATIVE OFFICE
- IF BUDGET TRANSFER EXCEEDS 12 LINES, EMAIL EXCEL WORKBOOK TO APINTERFACES AND CAO ANALYST

S F X	Budget Rollup Code	ORG	OBJECT	PROJECT STRING	GL Project	INCREASE OR DECREASE (INC / DEC)	AMOUNT	DESCRIPTION (30 CHARACTERS MAX.)
1		2510150	0880			INC	\$ 48,860	INC REV PROP 47 GRANT
2	25400	2510150	4462	PROP47 -25GENSUPRV-25SRVANSUP		INC	\$ 6,210	INC EXP CLASS 40 PROP 47 GRANT
3	25400	2510150	4463	25PBAD -25PROP47 -25GENSUPRV-25SRVANSUP		INC	\$ 800	INC EXP CLASS 40 PROP 47 GRANT
4	25400	2510150	4300	25PBAD -25PROP47 -25GENSUPRV-25PROFSRV		INC	\$ 40,000	INC EXP CLASS 40 PROP 47 GRANT
5	25400	2510150	4144	25PBAD -25PROP47 -25GENSUPRV-25SRVANSUP		INC	\$ 1,850	INC EXP CLASS 40 PROP 47 GRANT
6								
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12								

_____ JOE HARN, C.P.A. AUDITOR / CONTROLLER	DATE
_____ CHIEF ADMINISTRATIVE OFFICE - ANALYST	DATE
_____ CHIEF ADMINISTRATIVE OFFICER	DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

_____ SIGNATURE: CHAIR, BOARD OF SUPERVISORS	DATE
_____ ATTEST: CLERK, BOARD OF SUPERVISORS	DATE

MEMO SHEET: BUDGET TRANSFER INFORMATION


Department Name*	Probation	Budget Transfer Type:	Transfer 1: BoS Approval
Clerk*	Deborah Dill	Document total*	\$ 97,720
Contact phone*	6082		

BUDGET TRANSFER HEADER

Prepared date*	12/08/25	Check Applicable*	<input checked="" type="checkbox"/> One Time (after Adopted Budget)
Fiscal year	25/26		<input type="checkbox"/> Continuing (Include in the Adopted Budget)
Short Description* <small>(10 characters)</small>	Prop 47	Registrar Item Number*	26-0530 May 12, 2026
* REQUIRED FIELDS	Project Strings Required*		

By signing this memo I hereby certify that:
1. information herein is true and accurate to the best of my knowledge, 2. I have been delegated signature authority in accordance with County's policies and procedures and 3. all transfers approved on this journal are in compliance with County policies and procedures and any other relevant governmental regulations.

Authorized signature*



BUDGET TRANSFER JUSTIFICATION AND DESCRIPTION* (will be scanned into FENIX TCM)

Probation applied and was award a 3 year Prop 47 grant for Cohort 5

Goals of Prop 47 were to reduce prison overcrowding and focus spending on more serious crimes. Resulting savings would fund mental health, drug treatment, education, and victim support programs.

On October 24, 2025, Probation received the state's standard agreement and grant agreement contract from BSCC, in the amount of \$7,990,057. Per BSCC, the agreement term is October 1, 2025, through June 30, 2029, resulting in retroactive status of this grant award. Acceptance of the grant award funding was scheduled for a Board date as soon as practicable after award notification.

Probation proposes to use the funding to establish the Reentry, Intervention, Support, and Engagement (RISE) behavioral health intervention system and program model. RISE will reduce recidivism, improve access to care, and support reentry for adults with mental health and substance use disorders. RISE integrates court, custody, and community-based services to create a seamless, individualized care pathway across pretrial, diversion, and felony supervision caseloads. The program will deliver screening, assessment, therapy, care coordination, and court compliance support, while building system infrastructure through cross-agency collaboration, data sharing, and provider capacity-building. RISE targets moderate-risk or high-risk, and high-needs clients who fall between systems, offering timely access to treatment and stabilization supports that will promote long-term recovery, legal compliance, and public safety; fulfilling Prop 47's goals through sustainability and equity-driven reform.

This budget transfer is establishing a budget for revenues and expenses for FY 25/26.

FOR AUDITOR'S OFFICE USE ONLY

Audit date:	_____	Budget Transfer number:	_____
Audited by:	_____	Interfaced by:	_____
		Processed on:	_____