

Contract Compensation Summary

Public Health Department

Agenda File ID: 07-606

Agency Name	Contract Number	Original Amount	Changes				Total Net Contract
			Amend I	Amend II	Amend III	Amend IV	
Alcohol and Drug Programs	NNA09	\$1,415,440	\$143,829				\$1,559,269

Total increase from amendment

Notes:

Budget Summary (if applicable)

Index	SubObject	Description	Current Amount	Proposed Adjust	New Amount
404135	0690	ADP Medi-Cal	\$116,595.00	\$55,363.00	\$171,958.00
404135	1108	ADP Medi-Cal	\$116,595.00	\$55,363.00	\$171,958.00
404112	0689	ADP Admin	\$15,149.00	\$2,935.00	\$18,084.00
404112	1101	ADP Admin	\$325,557.00	\$9,354.00	\$334,911.00
404121	1101	ADP Prevention	\$358,577.00	\$8,035.00	\$366,612.00

\$131,050.00

Total increase to County budget

Notes:

\$12,779 had already been budgeted during True Up; therefore, \$131,050 is all that is needed to align the budget to account for the revenue from the amendment.