

PROJECTS FUNDED WITH SOME/ALL TIM DOLLARS (\$M)

Planning, Design and R/W Construction

FUNDING	NUMBER	NAME	Total TIM \$	Total TIM \$	08/09	09/10	10/11	11/12	12/13	13/18	Future	TIM Total beg. 08/09	TOTAL COST	
			for Plan, Design, R/W	for Construction										
Zones 1-7 TIM/Utility	73354	Durock Road/Business Center Drive Intersection Signalization	0.03	1.95	0.03			1.95					1.98	4.18
Zones 1-7 TIM/RSTP/Grant	77114	Green Valley Road at Weber Creek - Bridge Replacement	0.06	0.39	0.01	0.04			0.10	0.29			0.45	10.46
Zones 1-7 TIM/RSTP/Grant	77115	Sly Park Road at Clear Creek Crossing - Bridge Rehabilitation	0.03	0.07	0.03			0.06	0.02				0.10	4.05
Zones 1-7 TIM/Grant	77119	Blair Road Bridge Replacement	0.00	0.36							0.36		0.36	3.65
Zones 1-7 TIM/Grant	77109	Green Valley Road at Tennessee Creek - Bridge Replacement	0.11	0.94	0.11		0.13	0.29	0.52				1.05	7.58
Zones 1-7 TIM/Grant	73358	Pleasant Valley Road at Oak Hill Road Intersection Improvements	0.24	0.76	0.02	0.22		0.76					1.00	1.00
Zones 1-7 TIM/Anticipated Grant	73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	1.33	3.86	0.19	0.84	0.30					3.86	5.19	6.56
Zones 1-7 TIM/Developer/MCFP	72334	Diamond Springs Parkway - Phase 1	3.38	3.29	1.42	1.45	0.51				3.29		6.67	29.41
Zones 1-7 TIM	GP166	Bass Lake Road Widening - U.S. 50 to Silver Springs Parkway, Phase 1B	4.53	14.50							4.53	14.50	19.03	19.03
Zones 1-7 TIM	GP144	Cameron Park Drive Widening - Palmer Drive to Oxford Lane	5.00	10.37							5.00	10.37	15.37	15.37
Zones 1-7 TIM	73150	Cameron Park Drive/Green Valley Road Intersection Improvements	0.87	5.67	0.25	0.50	0.12				5.67		6.54	6.54
Zones 1-7 TIM	72367	Cameron Park Widening - Durock Rd to Coach Lane	6.79	2.30				0.12	0.30	6.37	2.30		9.09	9.09
Zones 1-7 TIM	72368	Diamond Springs Parkway - Phase 2	0.19	0.94							0.19	0.94	1.13	1.13
Zones 1-7 TIM	GP171	Durock Road Widening - Robin Lane to South Shingle Road	3.43	5.40			0.20	0.74		2.49	5.40		8.83	8.83
Zones 1-7 TIM	GP179	Green Valley Road Widening - Deer Valley Road East to Lotus Road	1.36	4.54							1.36	4.54	5.90	5.90
Zones 1-7 TIM	71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	0.50	7.95	0.23	0.27					7.95		8.45	8.68
Zones 1-7 TIM	GP163	Missouri Flat Rd Two-Way Left Turn Lane - El Dorado Rd to Headington Rd	0.40	1.08							0.40	1.08	1.48	1.48
Zones 1-7 TIM	GP155	Mother Lode Drive - Greenstone Road to Pleasant Valley Road	0.85	4.00							0.85	4.00	4.85	4.85
Zones 1-7 TIM	73307	Mother Lode Drive/Pleasant Valley Road Intersection Improvements	1.80	5.90							1.80	5.90	7.70	7.78
Zones 1-7 TIM	GP173	Pleasant Valley Road Widening - Pearl Place to Big Cut Road in Diamond Springs	1.06	2.38							1.06	2.38	3.44	3.44
Zones 1-7 TIM	GP174	Pleasant Valley Road Widening from Big Cut Road to Cedar Ravine Road	0.53	2.27							0.53	2.27	2.80	2.80
Zones 1-7 TIM	GP160	Pleasant Valley Road Widening from El Dorado Road to State Route 49	0.47	0.81							0.47	0.81	1.28	1.28
Zones 1-7 TIM	GP175	Ponderosa Road Widening from North Shingle Road to Meder Road	1.06	2.38							1.06	2.38	3.44	3.44
Zones 1-7 TIM	GP177	State Route 49 Passing Lanes from SR93 (in Cool) to the northern County Line	0.94	3.35							0.94	3.35	4.29	4.29
Zones 1-7 TIM	GP176	State Route 49 Widening from Pleasant Valley Road to Missouri Flat Road	3.98	5.72							3.98	5.72	9.70	9.70

PROJECTS WITH TIM FUNDING PRIMARILY FROM ZONES 1-7 TIM

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FUNDING	NUMBER	NAME	Total TIM \$	Total TIM \$	08/09		09/10		10/11		11/12		12/13		13/18		Future	TIM Total	TOTAL
			for Plan, Design, R/W	for Construction													beg. 08/09	COST	
Zone 8, RSTP, Grant	71340	U.S. 50/EI Dorado Hills Blvd Interchange - Pedestrian Overcrossing	0.64	1.60			0.33		0.21		0.10						1.60	2.24	5.73
Zone 8 TIM/Developer	GP137	White Rock Road Widening (2 to 4 lanes) - Manchester Drive to Sacramento County Lin	0.00	1.03													1.03	1.03	128.84
Zone 8 TIM, EDH Biz Park	72350	Latrobe Road Widening (2 to 4 lanes) - Golden Foothill Parkway (south) to Investment Boulevard	0.00	0.50					0.50									0.50	3.17
Zone 8 TIM	GP183	El Dorado Hills Boulevard Widening - Lassen Lane to Park Drive	0.29	1.03												0.29	1.03	1.32	1.32
Zone 8 TIM	72332	El Dorado Hills Boulevard/Francisco Drive Intersection Alignment	0.64	12.35	0.07						0.57					8.00	4.35	12.99	13.90
Zone 8 TIM	GP178	Green Valley Road Widening - Francisco to Salmon Falls Road	0.93	1.51												0.93	1.51	2.44	2.44
Zone 8 TIM	GP159	Green Valley Road Widening from Salmon Falls Road to Deer Valley Road	4.93	10.58												4.93	10.58	15.51	15.51
Zone 8 TIM	GP154	Latrobe Road Widening (4 to 6 lanes) - White Rock Road to Carson Creek (Suncast Lar	3.84	7.24												3.84	7.24	11.08	11.08
Zone 8 TIM	66116	Latrobe Road/White Rock Road Connector (New Road)	9.19	14.60							0.55	1.44	7.20	14.60				23.79	24.01
Zone 8 TIM	71324	Saratoga Way Extension - Phase 1	7.00	7.40	0.18		0.05					0.36	6.42	7.40				14.40	15.06
Zone 8 TIM	GP147	Saratoga Way Extension - Phase 2	0.68	3.68												0.68	3.68	4.36	4.36
Zone 8 TIM	GP182	Silva Valley Parkway/Golden Eagle Lane Intersection Signalization	0.30	0.45							0.07	0.22	0.45					0.75	0.75
Zone 8 TIM	71323	U.S. 50/EI Dorado Hills Boulevard Interchange Improvements	3.11	23.64	0.18		0.03							2.35		0.56	23.64	26.75	26.81
Zone 8 TIM	GP152	White Rock Road Widening - 4 to 6 Lanes, Latrobe Road to US50/Silva Valley Parkway	1.20	6.48									1.20	6.48				7.68	7.68
Zone 8 TIM	73310	White Rock Road/Post Street Signal	0.04	0.53	0.04	0.16	0.01	0.37										0.57	0.61
Zone 8 TIM	GP181	White Rock Road/Windfield Way Intersection Signalization	0.38	0.61							0.38						0.61	0.99	0.99
Zone 8, Dev Adv	GP135	White Rock Road Widening (2 to 4 lanes) - Latrobe Road to US 50/Silva Valley Parkway	1.85	7.30			0.10				0.70	1.05					7.30	9.15	22.32
Zone 8 TIM	GP135A	White Rock Road Widening (2 to 4 lanes) - Latrobe Road to Keables	0.27	0.00	0.04		0.23											0.27	1.99
Silva Valley	71335	Country Club Drive - Silva Valley Parkway to Old Bass Lake Road	4.42	7.59	0.43		4.00		4.18		3.41							12.01	12.21
Silva Valley	71335A	U.S. 50/Silva Valley Parkway Interchange - Phase 1	0.37	2.29	0.22		0.15	2.29										2.66	2.66
Silva Valley	71328	U.S. 50/Silva Valley Parkway Interchange - Phase 2	14.44	37.30	0.17		0.32		7.05		6.90	23.00		14.30				51.74	52.07
Silva Valley	71328A	U.S. 50/Silva Valley Parkway Interchange - Phase 3	1.50	9.00									1.50	9.00				10.50	10.50

PROJECTS WITH TIM FUNDING PRIMARILY FROM ZONE 8 TIM

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				for Plan, Design, R/W	for Construction														beg. 08/09	COST		
PROJECTS WITH TIM FUNDING PRIMARILY FROM HWY 50 TIM	Hwy 50, 8, 1-7, Other	71330	U.S. 50/Bass Lake Road Interchange Improvements - Phase 1	3.52	15.55	0.00											3.51	15.55	19.06	20.83		
	Hwy 50, 8, 1-7	GP148	U.S. 50/Bass Lake Road Interchange Improvements - Phase 2	4.99	18.65												4.99	18.65	23.64	23.64		
	Hwy 50 TIM/Grant/MC&FP	71336	U.S. 50/Missouri Flat Road Interchange Improvements - Phase 1B	0.41	0.00	0.41														0.41	37.58	
	Hwy 50 TIM, Casino, RSTP	53110	U.S. 50 HOV Lanes (Phase 1) - El Dorado Hills to Bass Lake Grade	0.00	12.73		5.48		4.61		2.64										12.73	40.47
	Hwy 50 TIM, Casino	53113	U.S. 50 HOV Lanes (Phase 2) - Bass Lake Grade to Ponderosa Road	0.10	0.00	0.05		0.05													0.10	36.59
	Hwy 50 TIM, Casino	53116	U.S. 50 HOV Lanes (Phase 3) - Ponderosa Road to Greenstone Road	0.15	0.00	0.00												0.15		0.15	52.85	
	Hwy 50 & 1-7	72359	Cameron Park Drive Study	0.12	0.00	0.01												0.12		0.12	0.13	
	Hwy 50 & 1-7	71332	U.S. 50/Cambridge Road Interchange Improvements - Phase 1	4.08	6.53													4.08	6.53	10.61	10.64	
	Hwy 50 & 1-7	GP149	U.S. 50/Cambridge Road Interchange Improvements - Phase 2	3.18	12.32													3.18	12.32	15.50	15.50	
	Hwy 50 & 1-7	72361	U.S. 50/Cameron Park Drive Interchange Improvements - Phase 1	13.26	44.72	0.17		0.03		0.86		1.60		1.60		9.00	44.72			57.98	58.87	
	Hwy 50 & 1-7	GP150	U.S. 50/Cameron Park Drive Interchange Improvements - Phase 2	2.45	12.10													2.45	12.10	14.55	14.55	
	Hwy 50 & 1-7	71347	U.S. 50/El Dorado Road Interchange Improvements - Phase 1	0.55	2.82	0.02												0.54	2.82	3.37	3.54	
	Hwy 50 & 1-7	71376	U.S. 50/El Dorado Road Interchange Phase 2	1.38	5.89													1.38	5.89	7.27	7.27	
	Hwy 50 & 1-7	71338	U.S. 50/Ponderosa Rd Interchange - Durock Rd Realignment	3.08	3.96					0.70		2.38		3.96						7.04	7.04	
	Hwy 50 & 1-7	71339	U.S. 50/Ponderosa Rd Interchange - N. Shingle Rd Realignment	4.12	4.40					0.75		3.37		4.40						8.52	8.52	
	Hwy 50 & 1-7	71333	U.S. 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	5.09	18.26	0.48		0.26							4.35	18.26				23.35	23.71	
	Hwy 50	53115	U.S. 50 - Westbound Auxiliary Lane - El Dorado Hills Boulevard to Empire Ranch Road	0.40	3.28													0.40	3.28	3.68	3.69	
	Hwy 50	53121	U.S. 50 Corridor Program Management	2.04	0.00	0.04												2.00		2.04	2.42	
	Hwy 50	53120	U.S. 50 Mainline Widening at El Dorado Hills	0.55	1.27	0.01												0.54	1.27	1.82	2.51	
	Hwy 50	71319	U.S. 50/Camino Area Parallel Capacity/Safety Study	1.03	2.96	0.20		0.20										0.63	2.96	3.99	4.30	
Developer/Old TIM Funds	66108	Silver Springs Pkwy to Bass Lake Rd (south segment)	1.00	0.00			1.00												1.00	6.28		