



# Habitat/Security Fence and Gates

## CIP Project Summary

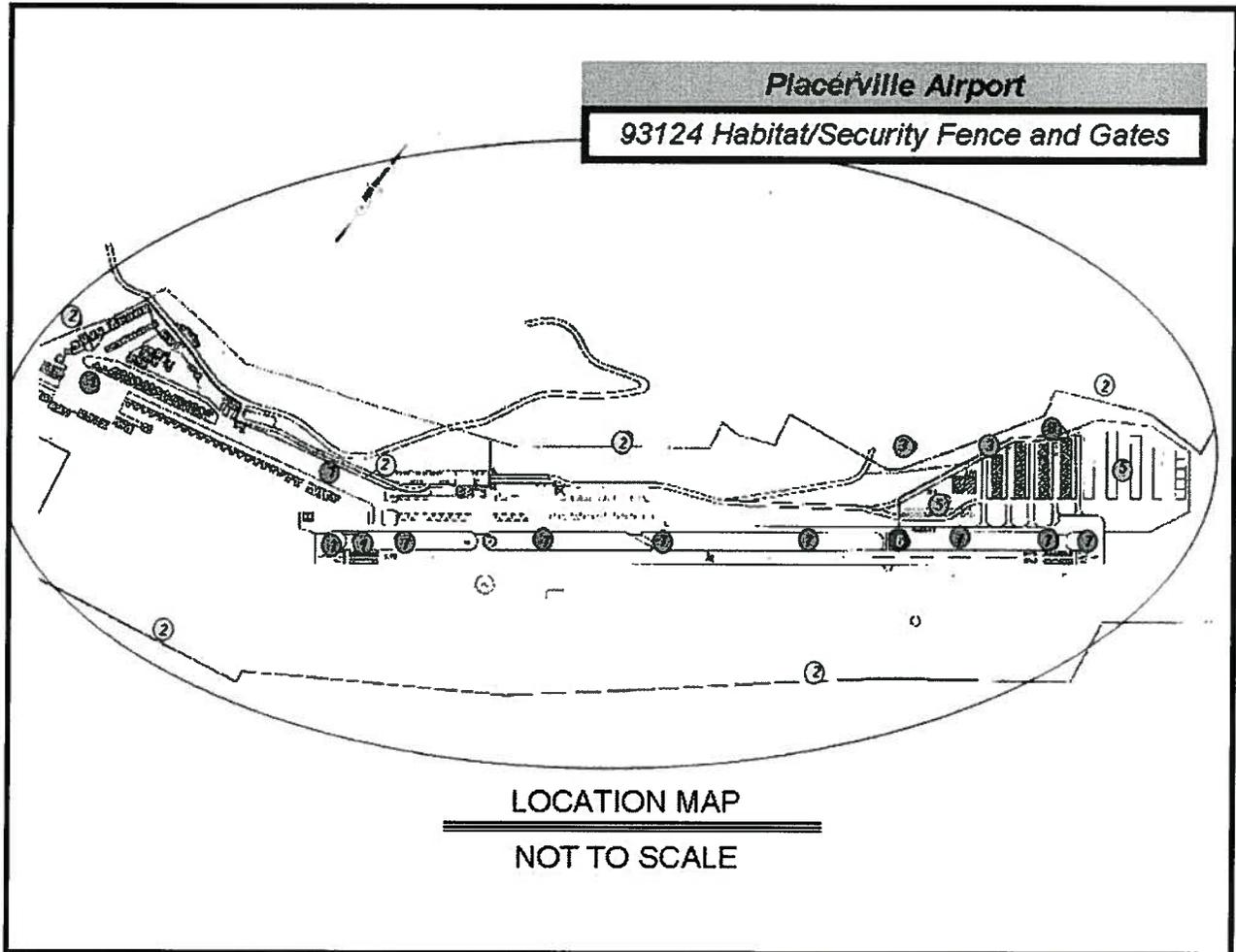


Project No: 93124

REVISED

Type: Airports

Supervisor District(s) 3



### Project Description:

Placerville Airport - This project includes construction of a perimeter fence and gates around the airport's operational area. The fence is currently planned to be 6 feet high with 2 strands of barbwire. The fencing perimeter is approximately 2 miles in length. Staff is currently taking photos of the wildlife that routinely crosses the airport's runways, to support a request for a higher "habitat fence" (8 foot with 2 strands of barbwire) which would be more secure than a 6 foot high fence. (The FAA has agreed to review this change when provided with photo evidence.) A grant has already been obtained from the FAA for the preliminary engineering. DOT's Survey team will collect the survey data needed for the project's design phase. Proposed amendment to the Airport CIP based on the received bids for Board of Supervisors review and approval at the September 25, 2012 meeting.

Original Budget: \$616,000

Expenses to Date: \$26,423

Project Initiation Date: 05/05/09



# Habitat/Security Fence and Gates Financing Plan & Tentative Schedule



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Supervisor District(s) 3

*All Figures in Thousands*

Revenue by Funding Source	Prior FY	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17-20/21	Future	Total
ACO - Accumulative Capital Outlay	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48
FAA-Anticipated	\$0	\$0	\$734	\$0	\$0	\$0	\$0	\$0	\$734
Placerville Airport Enterprise Fund	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
State Aeronautics Division	\$0	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$30
<b>Total</b>	<b>\$26</b>	<b>\$0</b>	<b>\$812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$839</b>

*All Figures in Thousands*

Expenditures	Prior FY	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17-20/21	Future	Total
Planning/Env - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design - Consultant	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Design - Staff	\$26	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$44
Design Engineering & Admin - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Consultant	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Construction Mgmt - Staff	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Direct Construction Costs	\$0	\$0	\$677	\$0	\$0	\$0	\$0	\$0	\$677
<b>Total</b>	<b>\$26</b>	<b>\$0</b>	<b>\$812</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$839</b>

Project Schedule	Prior FY	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17-20/21	Future	
Planning/Environmental									
Design									
Right Of Way									
Construction									



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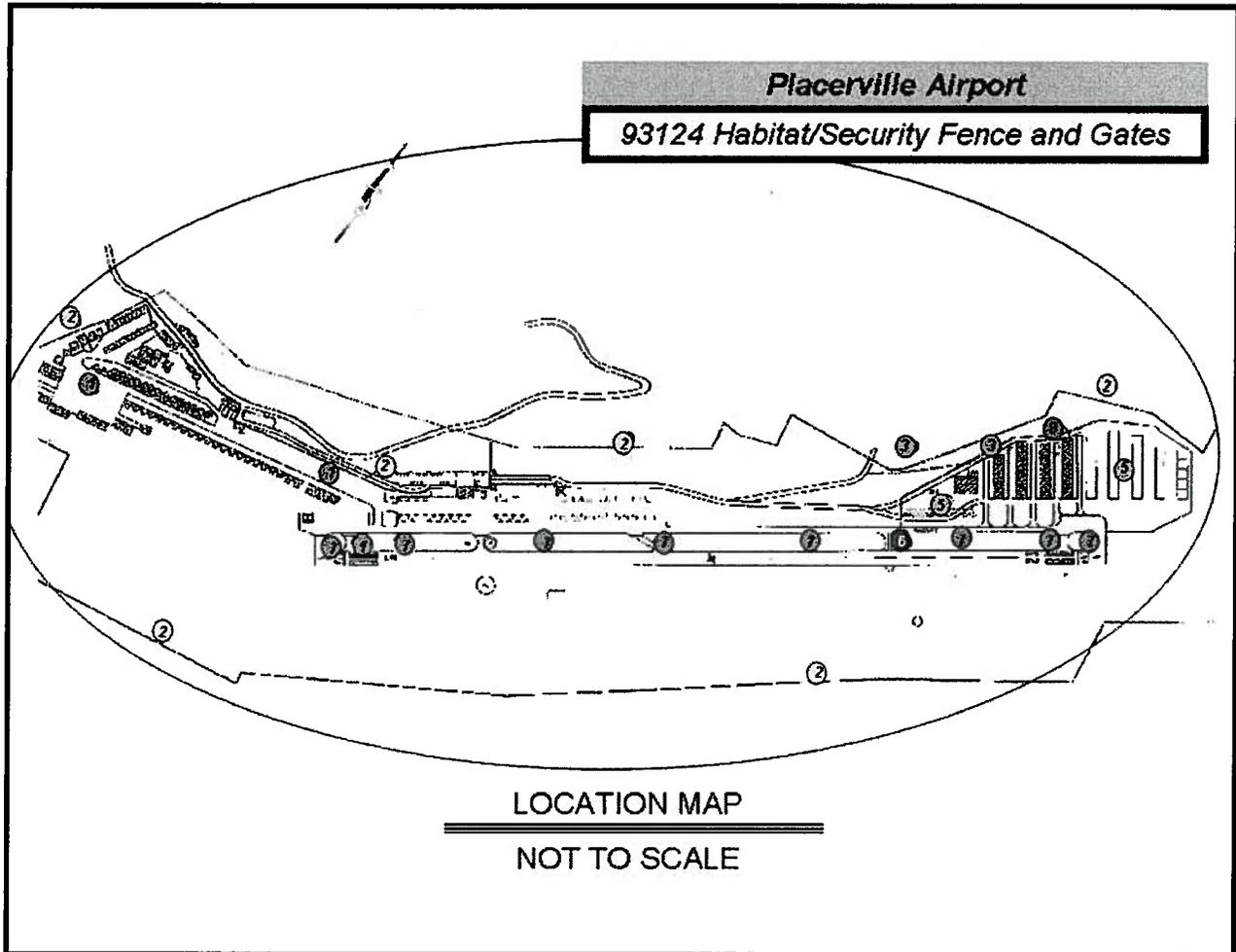


Project No: 93124

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## Financing Plan & Tentative Schedule



Project No: 93124

CURRENT

Type: Airports

Supervisor District(s) 3

*All Figures in Thousands*

<b>Revenue</b> by Funding Source	Prior FY	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17-20/21	Future	Total
ACO - Accumulative Capital Outlay	\$0	\$0	\$48	\$0	\$0	\$0	\$0	\$0	\$48
FAA-Anticipated	\$0	\$0	\$537	\$0	\$0	\$0	\$0	\$0	\$537
Placerville Airport Enterprise Fund	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26
State Aeronautics Division	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12
<b>Total</b>	\$26	\$0	\$596	\$0	\$0	\$0	\$0	\$0	\$623

*All Figures in Thousands*

<b>Expenditures</b>	Prior FY	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17-20/21	Future	Total
Planning/Env - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design - Consultant	\$0	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Design - Staff	\$26	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$44
Design Engineering & Admin - Staff	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Mgmt - Consultant	\$0	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Construction Mgmt - Staff	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Direct Construction Costs	\$0	\$0	\$511	\$0	\$0	\$0	\$0	\$0	\$511
<b>Total</b>	\$26	\$0	\$596	\$0	\$0	\$0	\$0	\$0	\$623

<b>Project Schedule</b>	Prior FY	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17-20/21	Future	
Planning/Environmental									
Design									
Right Of Way									
Construction									