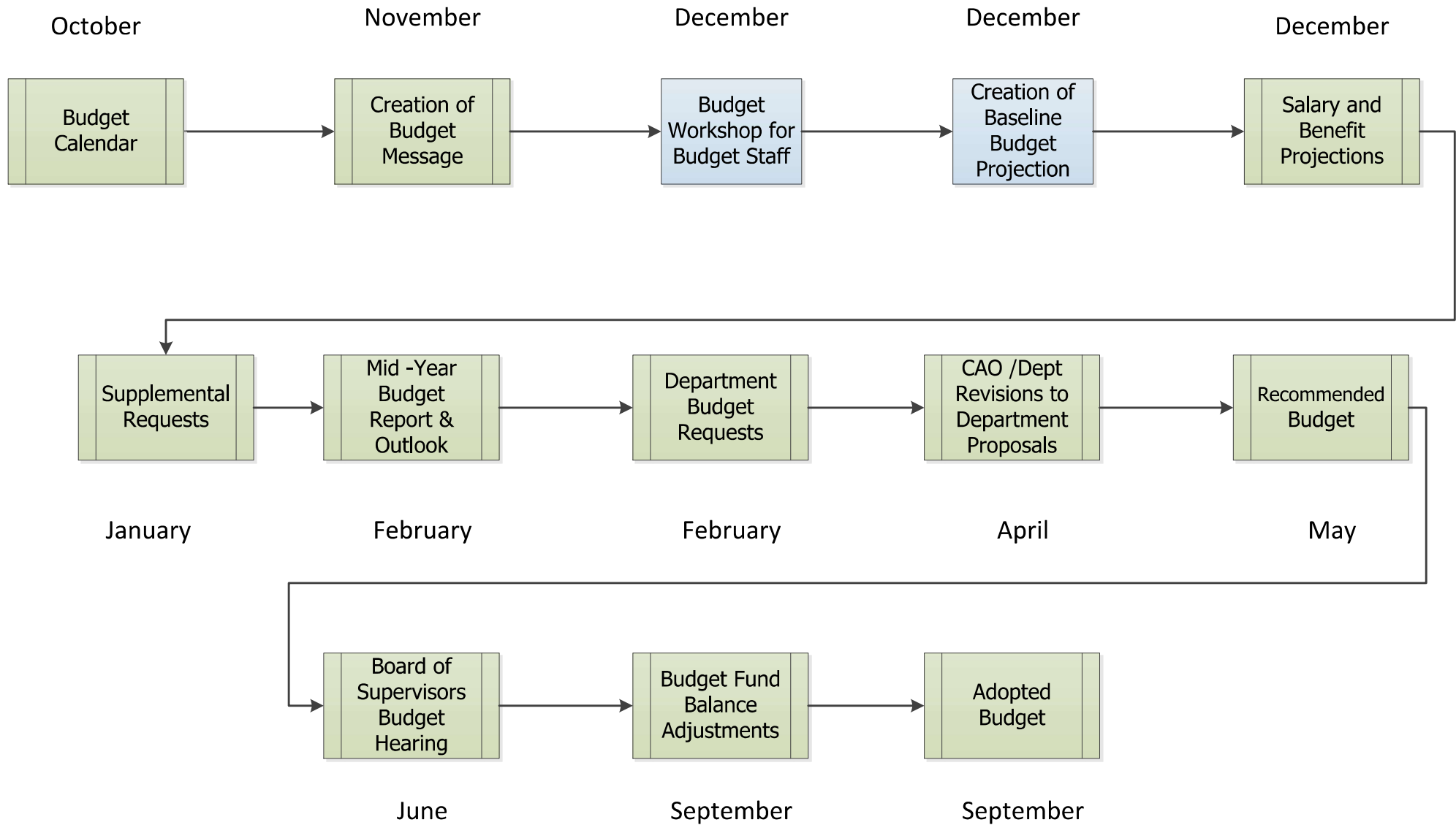
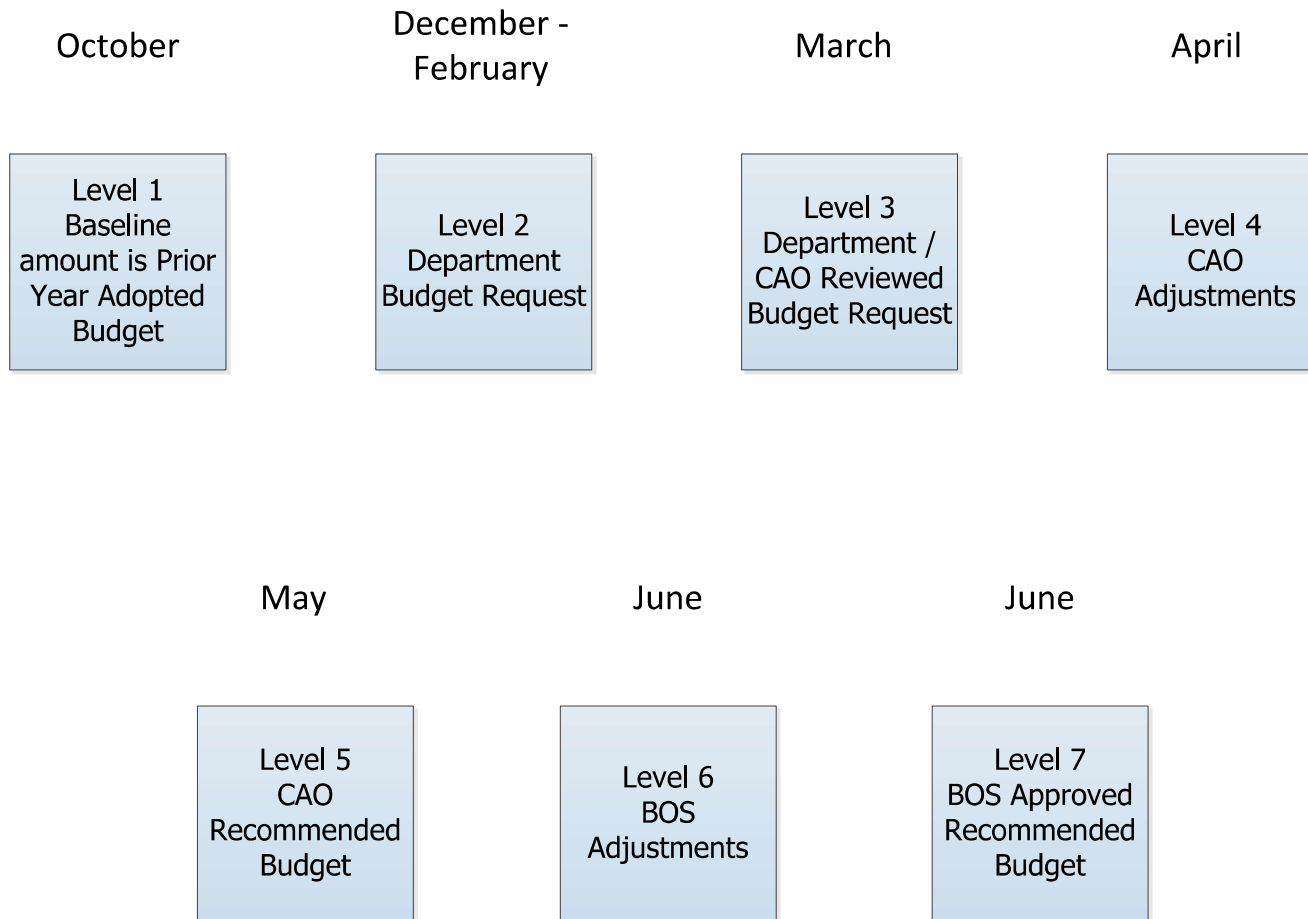


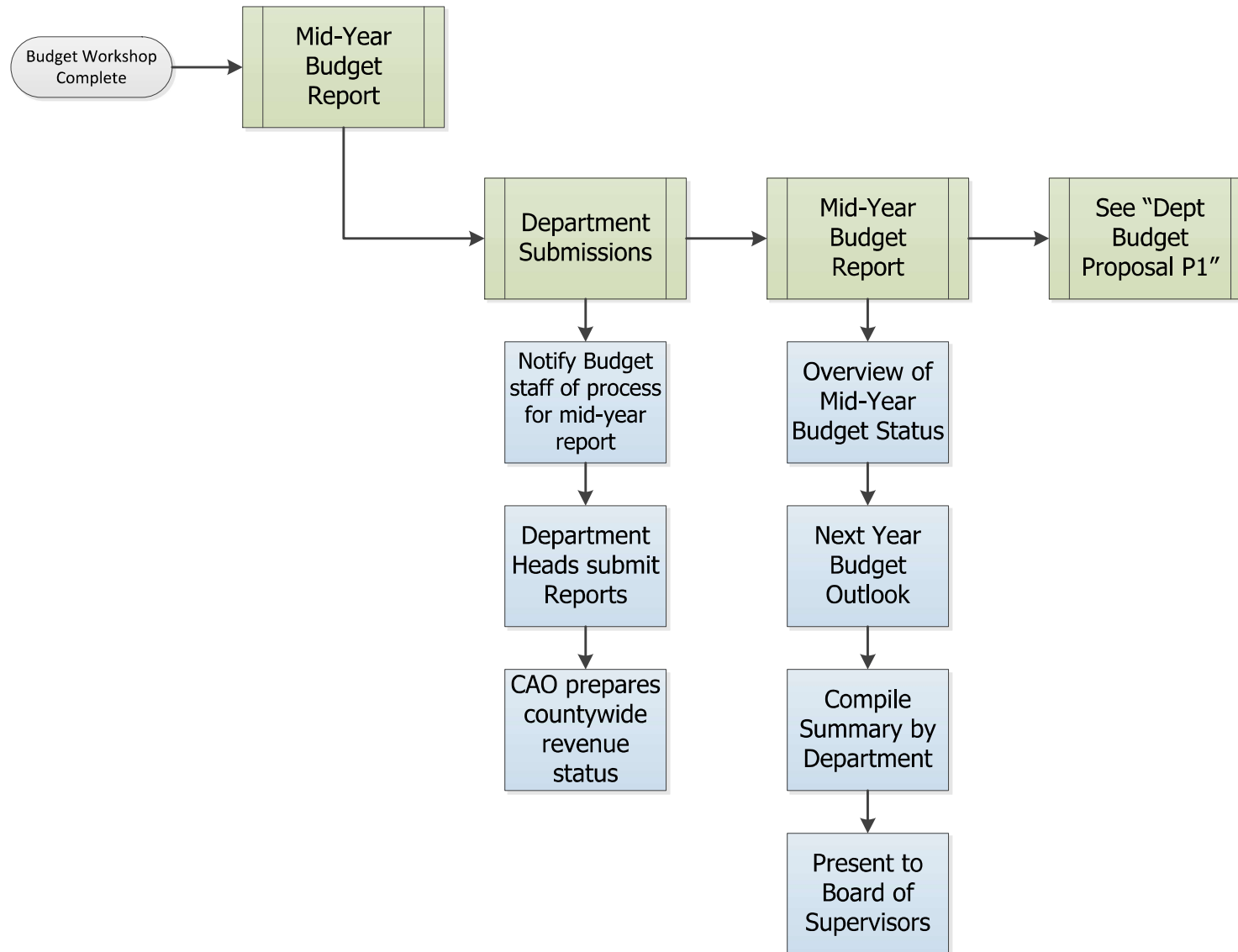
# Overview of the Budget Process



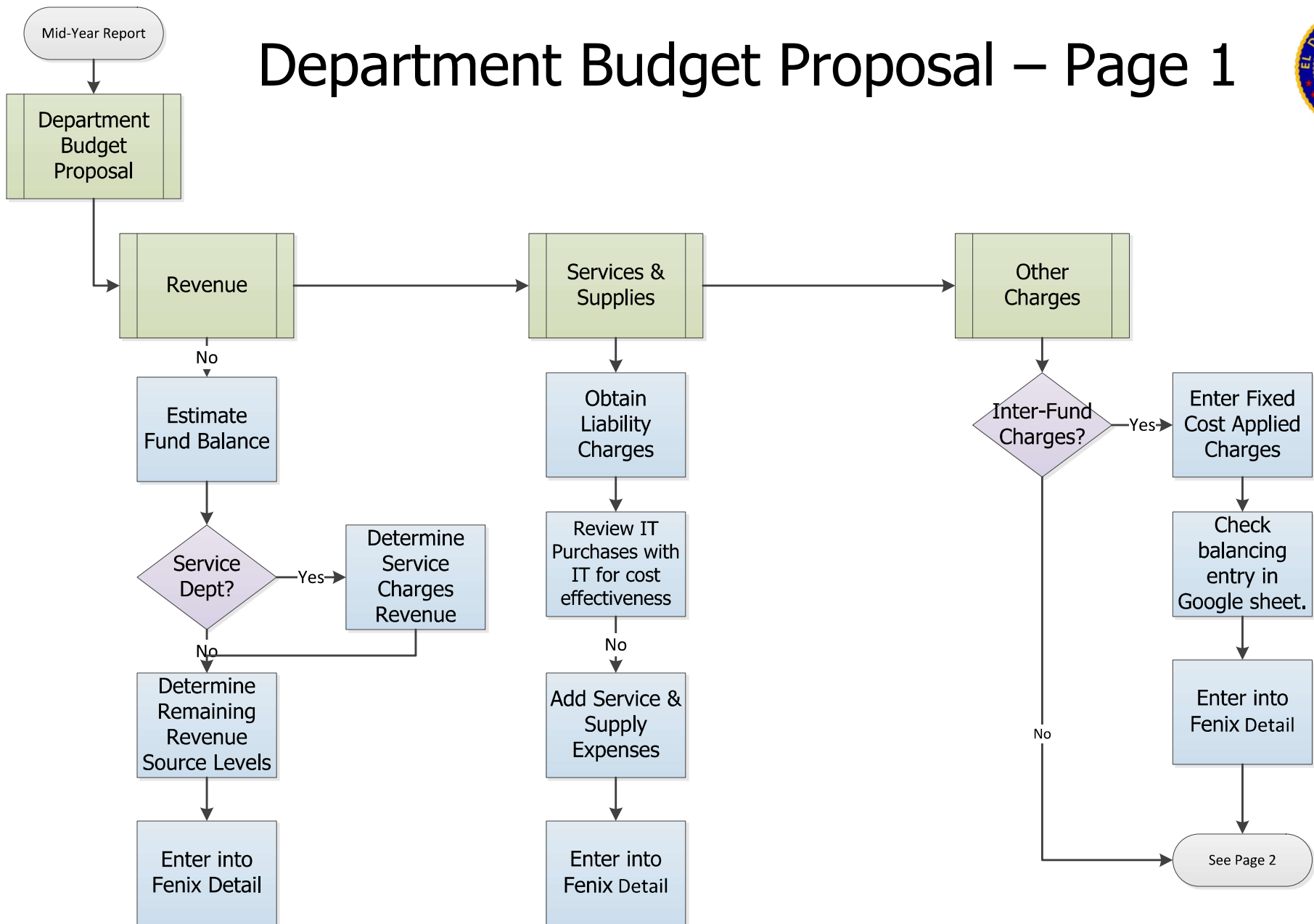
# Budget Creation Levels Overview



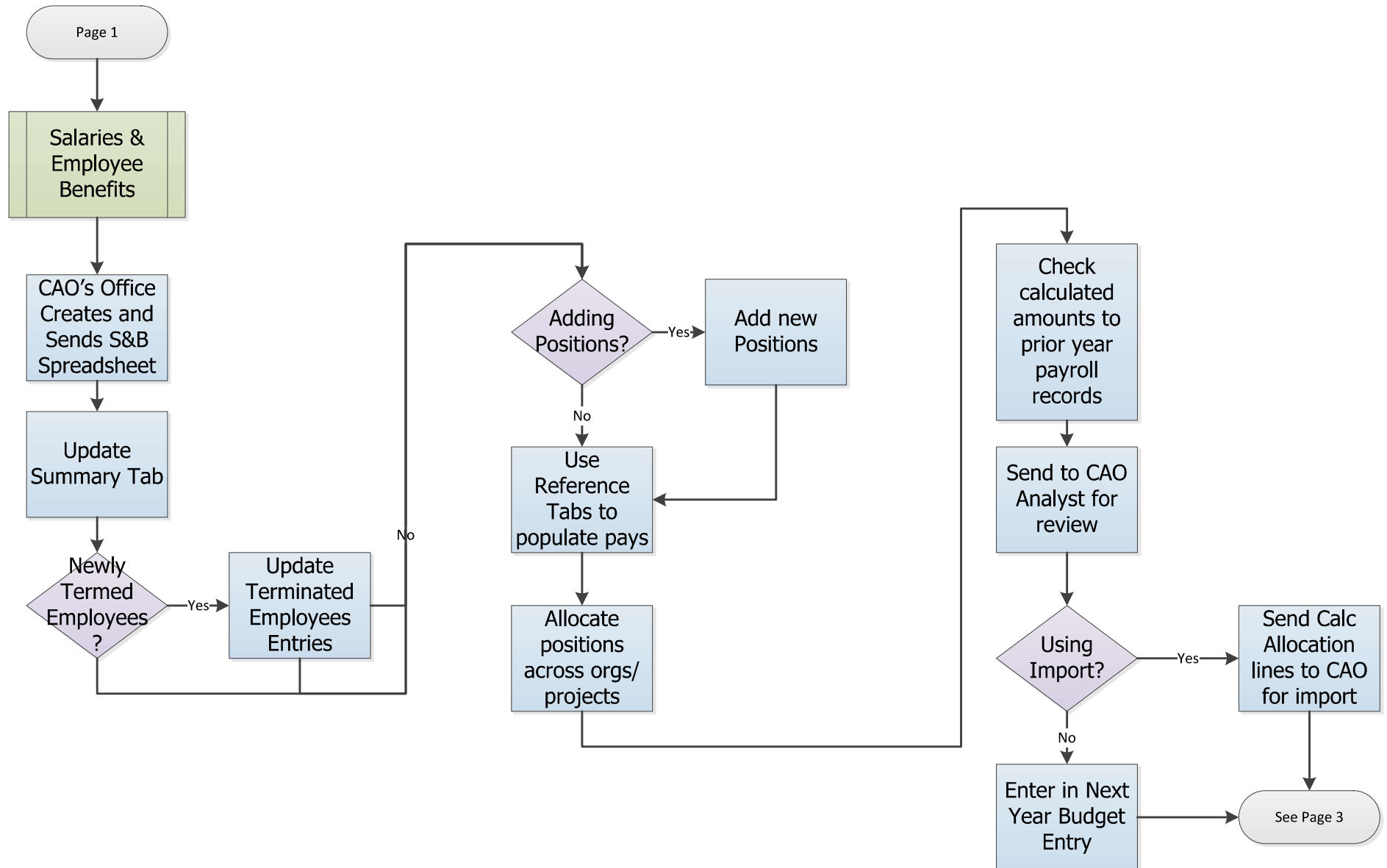
# Mid-Year Budget Report



# Department Budget Proposal – Page 1



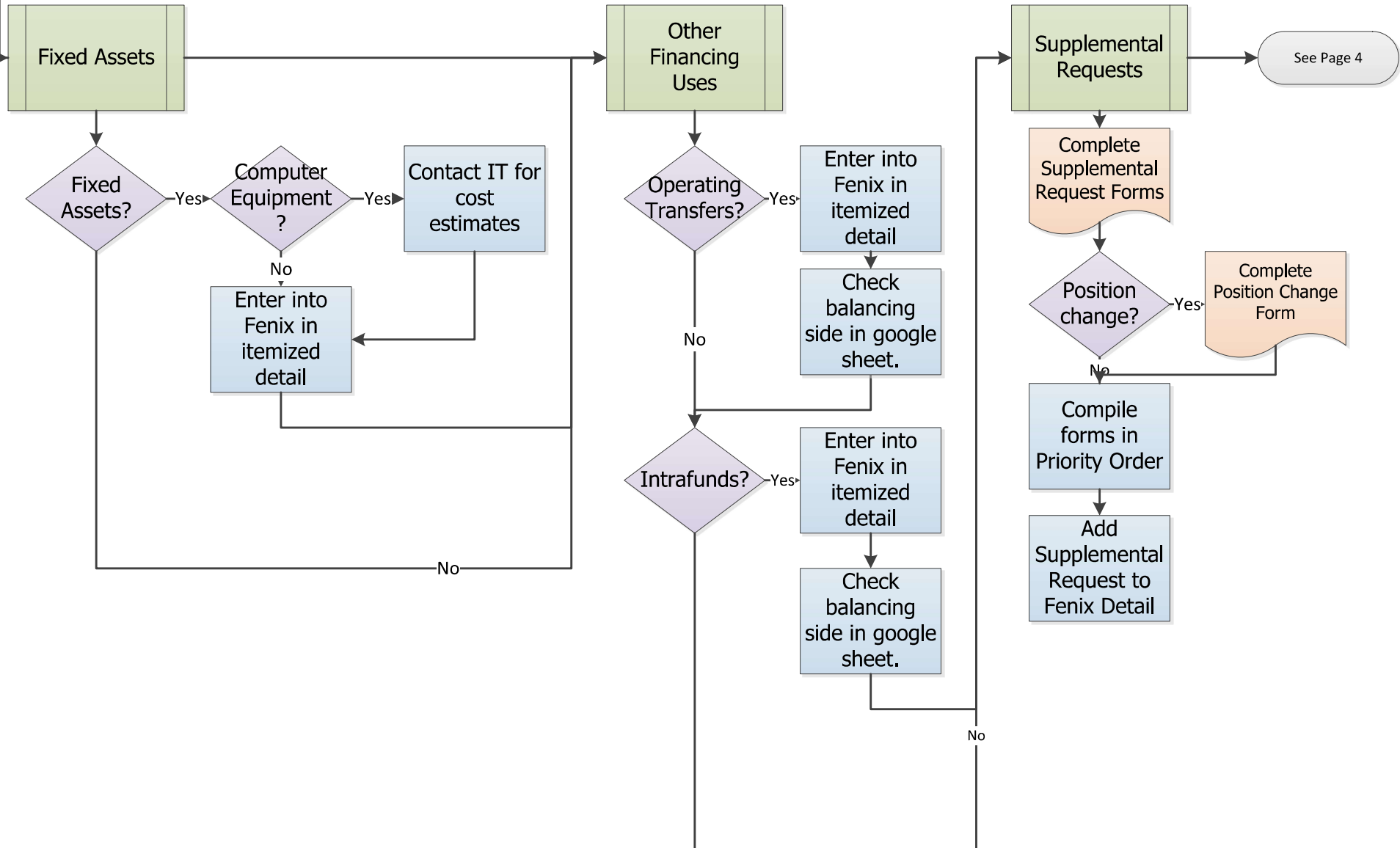
# Department Budget Proposal – Page 2



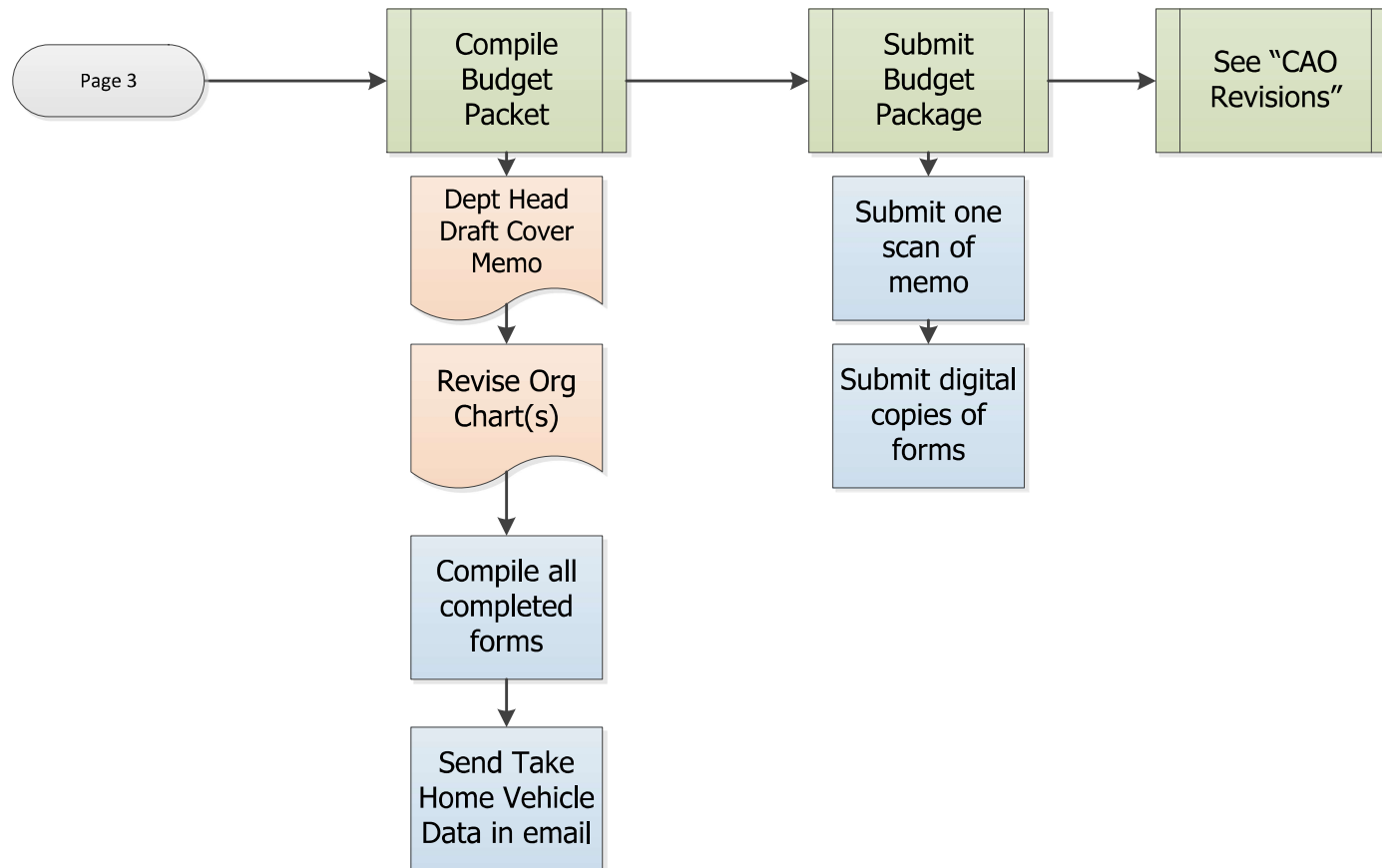
# Department Budget Proposal – Page 3



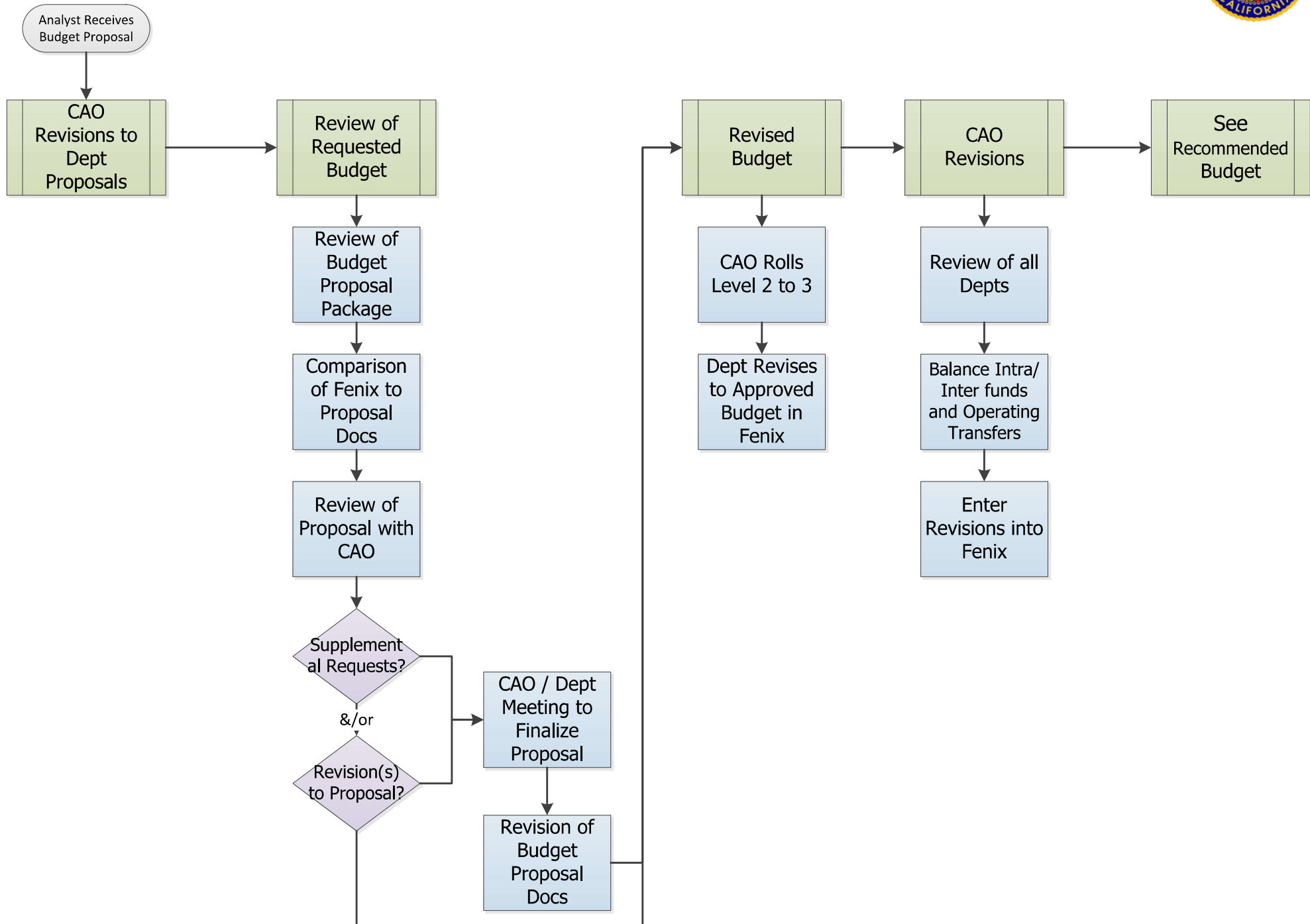
Page 2



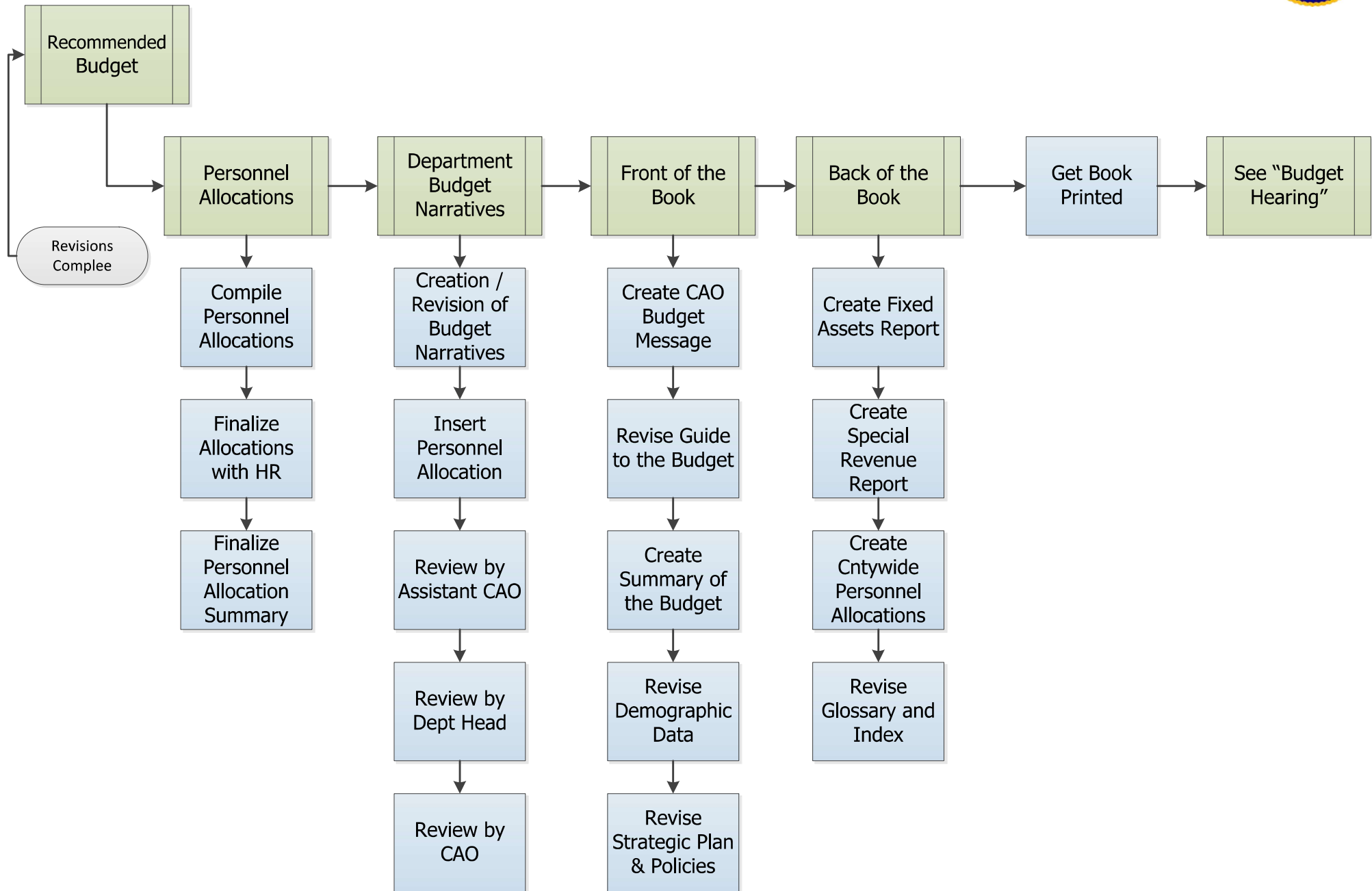
# Department Budget Proposal – Page 4



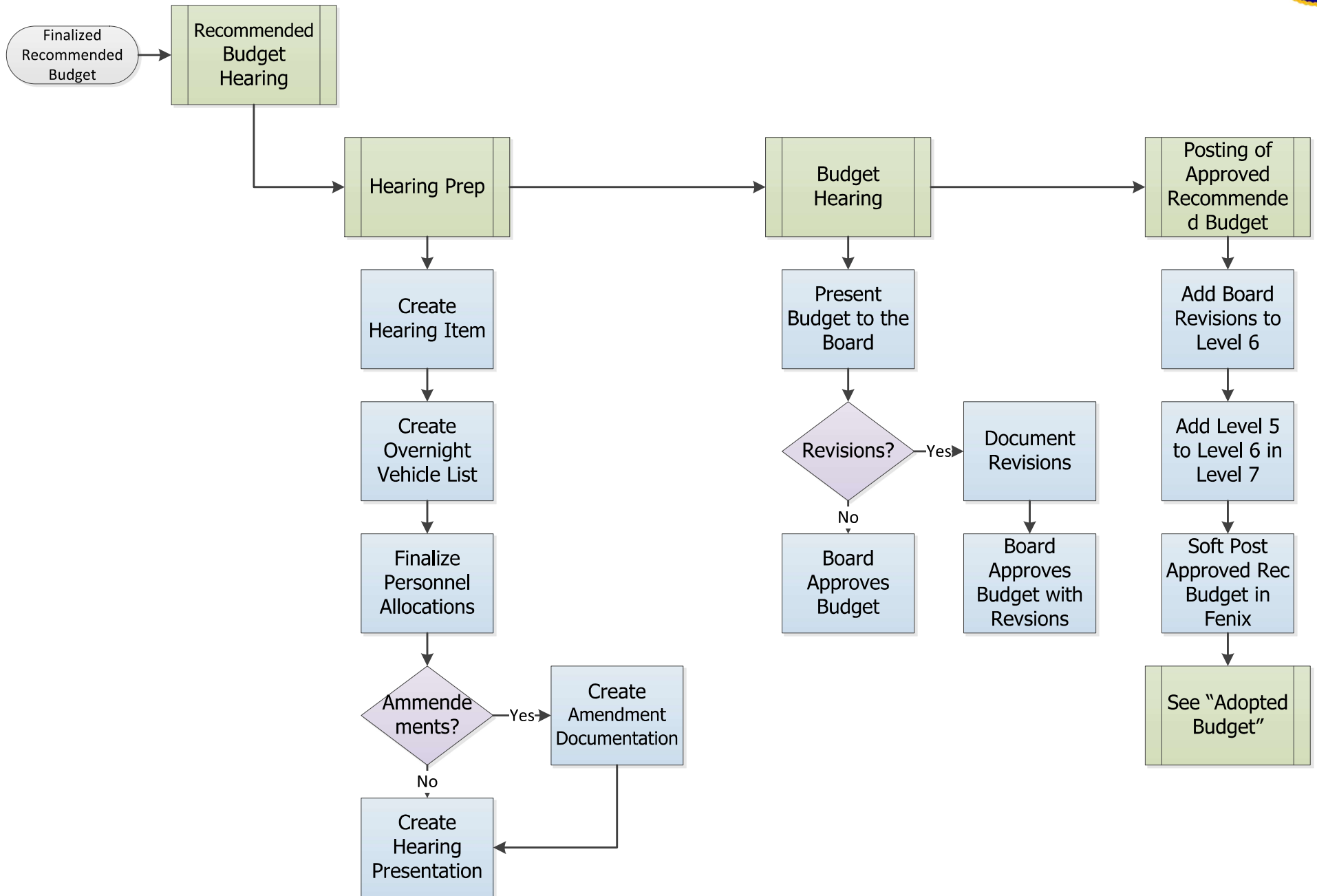
# CAO Budget Revisions to Department Proposals



# CAO Budget Revisions to Department Proposals



# Recommended Budget Hearing



# Adopted Budget

