

FY 2011-12 General Fund Contingency

Recommended Budget	5,200,000
Addenda	200,000
Fallen Leaf	(38,690)
Sheriff additional funding from Fingerprint Identification Fund	50,000
Grand Jury	(12,000)
Grand Jury	(41,938)
Prior year SLESF	(10,387)
Subtotal	5,346,985
Meyers	(1,970,961)
Total as of 4/17/12	3,376,024