



Public Defender
FY 2009-10
Budget Addenda

September 21, 2009



Public Defender Addenda Request

- Public Defender identified need to have additional funding for 2 Death Penalty Cases and one new high profile case since Proposed Budget.
- Requested \$324,459
- Public Defender met with CAO to discuss options. Partial request added to Addenda.



Public Defender Addenda Request

- Public Defender met required targets:
 - Tier 1 Furloughs
 - Tier 2 Budget/Staffing Reductions
 - Tier 3 Plan provided to CAO

Public Defender Defense Budget

	<u>Proposed Budget</u>	<u>Death Penalty</u>	<u>Death Penalty</u>	<u>Other Since Proposed</u>	<u>Total</u>
	FAMIS	Request	Request	Request	
4300 - Prof Services	40,000	58,209	30,000	0	88,209
4317 - Criminal Invest	29,950	14,000	110,000	5,000	129,000
4323 - Psych Medical	19,250	45,250	15,000	30,000	90,250
4324 - Med Dental & Lc	2,500	2,500	0	0	2,500
4321 - Misc. Trial	0	4,500	0	0	4,500
4320 - Transcription	4,000		10,000	0	10,000
	<u>95,700</u>	<u>124,459</u>	<u>165,000</u>	<u>35,000</u>	<u>324,459</u>
Addenda Adjustment		115,000	30,000	20,000	165,000



Public Defender Defense Budget

■ Policy Decision:

- \$165,000 added in the Addenda

1. Leave funding in the addenda
2. Remove \$165,000 from addenda and have Public Defender return through year for contingency transfers as need arises.



Public Defender Defense Budget

■ Next Steps

- Implement decision of Board
- Public Defender will continue to monitor expenses associated with these larger cases and report back to CAO and Board as necessary to manage funding through year.
- Public Defender directed to adhere to Policy B-1 in the event revenue projections are coming in low.



Public Defender Defense Budget

■ Next Steps

- Implement decision of Board
- Public Defender will continue to monitor expenses associated with these larger cases and report back to CAO and Board as necessary to manage funding through year.
- Public Defender directed to adhere to Policy B-1 in the event revenue projections are coming in low.



Public Defender Defense Budget

- Discussion



Indigent Defense Budget Update

- Contracts to reduce compensation coming to Board 9-29 or 10-6
 - Obtaining signatures & updated insurance
 - Counsel & Risk Management Review
- Meeting with Judge Kingsbury 9-23 to discuss number of panel attorney's & issues with new cases
- New Cases requiring use of panel attorney's
 - Kidnapping
 - 10 Defendant Case

Indigent Defense Budget Update

- Roberson Trial Starting
 - Non panel Attorney assigned to case
 - Out of State Witnesses
- Two Death Penalty Cases
 - Each requires a panel or non-panel attorney
- New Case
 - Uses one panel attorney
- New 10 Defendant Case
 - Judge will likely need to hire outside attorney to have enough for all defendants



End of Presentation

Thank you!