

PROJECT AGREEMENT

PROJECT AGREEMENT NUMBER: G12-03-06-G02 PROJECT TYPE: Ground Operations

GRANTEE: El Dorado County CAO

PROJECT TITLE: Gerle Creek to Wentworth Springs Campground

PROJECT PERFORMANCE PERIOD: FROM 08/12/2013 THROUGH 08/11/2014

MAXIMUM AMOUNT PAYABLE SHALL NOT EXCEED \$72,434.00 (Seventy Two Thousand Four Hundred Thirty Four and 00/100)

THIS PROJECT AGREEMENT is made and entered into, by and between the State of California, acting by and through the Department of Parks and Recreation, Off-Highway Motor Vehicle Recreation Division and Grantee.

The Grantee agrees to complete the project as described in the Project Description. The Grantee's Application, the Off-Highway Motor Vehicle Act of 2003 and the California Code of Regulations, Division 3, Chapter 15, Sections 4970-4970.26 are hereby incorporated into this agreement by reference.

The parties hereto agree to comply with the terms and conditions of the following attachments which by reference are made a part of the Project Agreement.

- ATTACHMENT 1 - PROJECT COST ESTIMATE
- ATTACHMENT 2 - GENERAL PROVISIONS

GRANTEE		STATE OF CALIFORNIA		
AUTHORIZED SIGNATURE:		AUTHORIZED SIGNATURE:		
AUTHORIZED NAME:		AUTHORIZED NAME: Sixto J. Fernandez		
TITLE:		TITLE: Grants Manager		
DATE:		DATE:		
CERTIFICATION OF FUNDING (FOR STATE USE ONLY)				
CONTRACT NUMBER: C32-20-021		VENDOR NUMBER: 4000000053-05		FUND: Off-Highway Vehicle Trust Fund
INDEX: 1550	OBJECT CODE: 702	PCA: 62669	CONTRACT AMOUNT: 72,434.00	APPROPRIATION: Local Assistance
ITEM: 3790-101-0263		CHAPTER: 20/13	STATUTE: 2013	FISCAL YEAR: 2013/2014

I hereby certify upon my own personal knowledge that budgeted funds are available for this encumbrance.

SIGNATURE OF DPR ACCOUNTING OFFICER:

DATE:

ATTACHMENT 1

**Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013
Agency: El Dorado County CAO
Application: Gerle Creek to Wentworth Springs Campground**

APPLICANT NAME :	El Dorado County CAO		
PROJECT TITLE :	Gerle Creek to Wentworth Springs Campground	PROJECT NUMBER (Division use only) :	G12-03-06-G02
PROJECT TYPE :	<input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Education & Safety <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Planning <input type="checkbox"/> Restoration		
PROJECT DESCRIPTION :	<p>The project consists of OHV-related Ground Operations within the jurisdiction of El Dorado County, on the Rubicon Trail in the area between the new Gerle Creek bridge and the Wentworth Springs campground. Activities include, but are not limited to, the installing of Best Management Practices (BMP's) in the area such as the rock armoring, erosion control, and drainage of the trail. The project may also include toilet vault maintenance, and trash removal.</p> <p>The project will include activities to conform with El Dorado County's soil conservation plan. A soil conservation standard compliance report shall be provided to the OHMVR Division at the conclusion of this project as part of the closing documents.</p> <p>The grantee is required to provide a minimum 25% of the total project cost in matching funds.</p>		

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES						
Program Expenses						
1	Staff					
Highway Maintenance Crew Notes : Regular full time employees	1.000	38400.000	MOS	38,400.00	0.00	38,400.00
Highway Maintenance Crew-Extra Hel Notes : Temporary employees are hired to work as laborers. Lifting rocks and digging where equipment is unable to get.	1.000	8640.000	MOS	8,640.00	0.00	8,640.00
DOT Engineering-CM Notes : This position is a Registered Professional/Field Engineer. This position	1.000	5440.000	MOS	5,440.00	0.00	5,440.00

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Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013

Agency: El Dorado County CAO

Application: Gerle Creek to Wentworth Springs Campground

Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
is responsible for documenting the BMP's in the database and on the map.						
Project Coordinator Notes : This position coordinates with the volunteers, secures purchase order and contracts for maintenance activities and works as a liason between agencies, user groups and county departments. This position is also coordinates the grant activities and on the ground work schedule.	1.000	6120.000	MOS	0.00	6,120.00	6,120.00
Volunteers Notes : Volunteers will assist staff on the trail with traffic flow, weekend projects, staffing the kiosk to inform users of the work activities on the trail.	320.000	25.000	MOS	0.00	8,000.00	8,000.00
Total for Staff				52,480.00	14,120.00	66,600.00
2 Contracts						
3 Materials / Supplies						
Food Notes : The county sets up a base camp to save on time to get to the work location. A camp cook is hired to provide meals for the crew which has been less expensive then paying a per diem food allowance and provide proper food for the crew with the hard	1.000	850.000	EA	0.00	850.00	850.00

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**Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013
Agency: El Dorado County CAO
Application: Gerle Creek to Wentworth Springs Campground**

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	labor that they are doing on the trail this is important.						
	Reflectors	400.000	1.250	EA	0.00	500.00	500.00
	Crushed Rock	1.000	667.000	EA	0.00	667.00	667.00
	Rip Rap	1.000	7508.000	EA	0.00	7,508.00	7,508.00
	Weighted Rice Fiber Rolls	1.000	500.000	EA	0.00	500.00	500.00
Total for Materials / Supplies					0.00	10,025.00	10,025.00
4	Equipment Use Expenses						
	Offroad Backhoe	1.000	1440.000	MOS	470.00	970.00	1,440.00
	Offroad Loader	1.000	1080.000	MOS	1,080.00	0.00	1,080.00
	Offroad Dump 10 Wheeler	1.000	1680.000	MOS	1,680.00	0.00	1,680.00
	Refuse Dumpster	1.000	600.000	EA	600.00	0.00	600.00
	Front Loader	1.000	500.000	MOS	500.00	0.00	500.00
	4x4 Pickup	1.000	1340.000	MOS	1,200.00	140.00	1,340.00
	Dump Truck	1.000	1680.000	MOS	1,680.00	0.00	1,680.00
	3 Axle Trailer	1.000	450.000	EA	450.00	0.00	450.00
	3/4 Ton Pickup	1.000	350.000	EA	350.00	0.00	350.00
	As-Needed Misc Equipment Rental Notes : One excavator and one skid steer are rented to be used for trail maintenance.	1.000	2500.000	EA	2,500.00	0.00	2,500.00
Total for Equipment Use Expenses					10,510.00	1,110.00	11,620.00
5	Equipment Purchases						
6	Others						
Total Program Expenses					62,990.00	25,255.00	88,245.00
TOTAL DIRECT EXPENSES					62,990.00	25,255.00	88,245.00
INDIRECT EXPENSES							
Indirect Costs							
1	Indirect Costs						

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Project Cost Estimate for Grants and Cooperative Agreements Program - 2012/2013

Agency: El Dorado County CAO

Application: Gerle Creek to Wentworth Springs Campground

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	Indirect Costs-DOT Admin	1.000	9444.000	EA	9,444.00	0.00	9,444.00
Total Indirect Costs					9,444.00	0.00	9,444.00
TOTAL INDIRECT EXPENSES					9,444.00	0.00	9,444.00
TOTAL EXPENDITURES					72,434.00	25,255.00	97,689.00

TOTAL PROJECT AWARD					72,434.00		
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