

STATE OF CALIFORNIA
STANDARD AGREEMENT AMENDMENT
STD. 213 A (Rev 6/03)

CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED _____ Pages

AGREEMENT NUMBER AP-1011-29	AMENDMENT NUMBER 1
REGISTRATION NUMBER	

- This Agreement is entered into between the State Agency and Contractor named below:
STATE AGENCY'S NAME
California Department of Aging
CONTRACTOR'S NAME
EL DORADO COUNTY, AREA AGENCY ON AGING
- The term of this Agreement is July 1, 2010 through June 30, 2011
- The maximum amount of this Agreement after this amendment is: \$ 931,745.00
Nine hundred thirty-one thousand, seven hundred forty-five dollars
- The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:
Exhibit B, Article II, Section A is hereby amended to read:

ATTEST: SUZANNE ALLEN de SANCHEZ,
Clerk of the Board of Supervisors
Suzanne Allen de Sanchez

A. The Contractor shall be compensated for expenses only as itemized in the approved Area Plan Budget (CDA 122) and the CDA-OMB 300 with the exception of budget service category transfers as noted in E.1.(a) below. The contractor shall not be entitled to payment for these expenses until the Area Plan Budget (CDA 122) and CDA-OMB 300 are reviewed and approved by the Department. The approved Area Plan Budget and the CDA-OMB 300 are hereby incorporated by reference into this Agreement as a part of Exhibit B.

Exhibit D, Article I, Section A, 1 is hereby amended to read:

1. The term "Agreement" or "Contract" shall mean the Standard Agreement (Std. 213), exhibits A, B, C, D, and E, and an approved Area Plan Budget and the CDA-OMB 300, which are hereby incorporated by reference, amendments, and any other documents incorporated by reference, unless otherwise provided for in this Article.

This contract amendment increases funds provided to the contractor and will be used to enhance or maintain service levels.

Exhibit B, pages 10 and 11, titled Budget Display, amendment 1, is attached and replaces the original Exhibit B, pages 10 and 11, Budget Display.

All other terms and conditions shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR		CALIFORNIA Department of General Services Use Only
CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.) <u>EL DORADO COUNTY, AREA AGENCY ON AGING</u>		
BY (Authorized Signature) <i>Raymond J. Nutting</i>	DATE SIGNED (Do not type) <u>1/4/11</u>	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Raymond J. Nutting Chair, El Dorado County Board of Supervisors</u>		
ADDRESS <u>3057 Briw Road PLACERVILLE CA 95667</u>		
STATE OF CALIFORNIA		
AGENCY NAME <u>California Department of Aging</u>		<input checked="" type="checkbox"/> Exempt per: AG OP 80-111
BY (Authorized Signature) <i>Rachel de la Cruz</i>	DATE SIGNED (Do not type) <u>1-19-11</u>	
PRINTED NAME AND TITLE OF PERSON SIGNING <u>Rachel de la Cruz, Manager, Contracts and Business Services Section</u>		
ADDRESS <u>1300 National Drive, Suite 200, Sacramento, CA 95834</u>		

**Exhibit B, Budget Detail, Payment Provisions, and Closeout
 Area Plan Budget Display
 Fiscal Year 2010/11**

El Dorado County, Area Agency on Aging

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Supportive Services							
Federal Title III B	176,547	-	176,547	-	-	176,547	-
General Fund B	-	-	-	-	-	-	-
Total Supportive Services	176,547	-	176,547	-	-	176,547	-
Ombudsman							
Federal Title III B	18,321	-	18,321	-	-	18,321	-
General Fund B	-	-	-	-	-	-	-
Federal Title VII a	23,415	-	23,415	-	-	23,415	-
General Fund VII a	-	-	-	-	-	-	-
Special Deposit (SDF)	3,840	(2,610)	1,230	-	-	1,230	(2,610)
General Fund Offset to SDF	-	1,811	1,811	-	-	1,811	1,811
SNF Quality & Accountability	-	-	-	-	8,306	8,306	8,306
Total Ombudsman	45,576	(799)	44,777	-	8,306	53,083	7,507
Congregate Nutrition							
Federal Title III C1	231,731	-	231,731	-	-	231,731	-
General Fund C1	19,967	-	19,967	-	-	19,967	-
NSIP C1	43,810	-	43,810	-	-	43,810	-
Total Congregate Nutrition	295,508	-	295,508	-	-	295,508	-
Home-Delivered Meals							
Federal Title III C2	115,094	-	115,094	-	-	115,094	-
General Fund C2	18,241	-	18,241	-	-	18,241	-
NSIP C2	63,605	-	63,605	-	-	63,605	-
Total Home Delivered Meals	196,940	-	196,940	-	-	196,940	-
Disease Prevention							
Federal Title III D	9,167	-	9,167	-	-	9,167	-
Federal Title III D - Med Mgmt	3,247	-	3,247	-	-	3,247	-
General Fund D	-	-	-	-	-	-	-
Total Disease Prevention	12,414	-	12,414	-	-	12,414	-
Family Caregiver							
Federal Title III E	81,834	-	81,834	-	-	81,834	-
Total Title III E	81,834	-	81,834	-	-	81,834	-
Elder Abuse							
Federal Title VII b	3,063	-	3,063	-	-	3,063	-
General Fund VII b	-	-	-	-	-	-	-
Total Elder Abuse	3,063	-	3,063	-	-	3,063	-
Community Based Services							
ADCRC	-	-	-	-	-	-	-
Brown Bag	-	-	-	-	-	-	-
Linkages	-	-	-	-	-	-	-
Senior Companion	-	-	-	-	-	-	-
Respite	-	-	-	-	-	-	-
Total CBSP	-	-	-	-	-	-	-
Administration							
Federal Title III B	35,323	-	35,323	-	-	35,323	-
Federal Title III C1	41,527	-	41,527	-	-	41,527	-
Federal Title III C2	20,625	-	20,625	-	-	20,625	-
Federal Title III E	14,630	-	14,630	-	-	14,630	-
General Fund C1	198	-	198	-	-	198	-
General Fund C2	53	-	53	-	-	53	-
General Fund CBSP	-	-	-	-	-	-	-
Total Administration	112,356	-	112,356	-	-	112,356	-
Grand Total - All Funds	924,238	(799)	923,439	-	8,306	931,745	7,507

**Exhibit B, Budget Detail, Payment Provisions, and Closeout
 Area Plan Budget Display
 Fiscal Year 2010/11**

El Dorado County, Area Agency on Aging

	Baseline	Cumulative Baseline Adjustments	Updated Baseline	Cumulative Transfers	Cumulative OTO	Updated Total	Net Change
Funding Summary							
Federal Funds	881,939	-	881,939	-	-	881,939	-
General Fund	38,459	1,811	40,270	-	-	40,270	1,811
SNF Quality & Accountability	-	-	-	-	8,306	8,306	8,306
Special Deposit	3,840	(2,610)	1,230	-	-	1,230	(2,610)
	924,238	(799)	923,439	-	8,308	931,745	7,507

Comments:

The maximum amount of Title III/VII Baseline expenditures allowable for the first quarter is:	193,631
The maximum amount of Title III E expenditures allowable for supplemental services is:	25,724
The maximum amount of Title III E expenditures allowable for Grandparents is:	12,862
The maximum amount of CBSP expenditures allowable for administration is:	-
The minimum General Fund to be expended for State Match in Title III is:	31,326