

**Attachment A - Flagged Items**  
**Changes to Proposed FY 2009-10 Budget**

<b>Department</b>	<b>Item</b>	<b>Proposed Amount</b>	<b>New Amount</b>	<b>Increase/(Decrease) to Net Co Cost</b>
Department 15	Fund Balance	9,760,277	6,699,634	3,060,643
Department 15	Contingency	7,094,157	5,260,000	(1,834,157)
Department 15	Use of Designation	3,416,150	2,189,664	(1,226,486)
<b>Total</b>				-