

AGREEMENT FOR SERVICES #053-169-M-E2011
AMENDMENT I

This Amendment I to that Agreement for Services #053-169-M-E2011, made and entered into by and between the County of El Dorado, a political subdivision of the State of California (hereinafter referred to as COUNTY) and Family Connections El Dorado, Inc, (hereinafter referred to as CONTRACTOR).

RECITALS

WHEREAS, CONTRACTOR has been engaged by COUNTY to provide a Health Disparities Program in the Western Slope of the County for the Health Services Department, Mental Health Division (MHD) in accordance with Agreement for Services #053-169-M-E2011, dated June 28, 2011, incorporated herein and made by reference a part hereof; and

WHEREAS, the parties hereto have mutually agreed to amend and replace *Exhibit C, "Fee Schedule"* of said Agreement;

NOW THEREFORE, the parties do hereby agree that Agreement for Services #053-169-M-E2011, shall be amended a first time as follows:

- 1) *Exhibit C - "Fee Schedule"* shall be replaced in its entirety by Exhibit C (Amendment I) - "Fee Schedule" attached hereto and incorporated by reference herein.

Except as herein amended, all other parts and sections of that Agreement #053-169-M-E2011 shall remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have executed this first Amendment to that Agreement for Services #053-169-M-E2011 on the dates indicated below.

--COUNTY OF EL DORADO--

By: _____

Raymond J. Nutting
Chair, Board of Supervisors
COUNTY

Dated: _____

Attest: Suzanne Allen de Sanchez
Clerk of the Board of Supervisors

Deputy

Dated: _____

--CONTRACTOR--

FAMILY CONNECTIONS EL DORADO, INC.
A CALIFORNIA CORPORATION

By: Wendy Wood

Wendy Wood, Chief Executive Officer
Family Connections El Dorado, Inc.
CONTRACTOR

Dated: 10-17-11

EXHIBIT C (Amendment I)
Fee Schedule
FY 11/12

Family Connections El Dorado, Inc.

<u>Service Category</u>	<u>Hourly Rate</u>	<u>Estimated Amount</u>
Promotora	\$26.87	\$89,010
Clinical Supervisor	\$42.43	4,050
Total Estimated Personnel Expenses		\$93,060
 Mileage, Training & Travel Expenses		 \$3,600
Total Not-to-Exceed Mileage, Training & Travel Expenses		\$3,600
 Total Not-to-Exceed for term of this Agreement		 \$96,660

1. Contractor's allowable services billed to County may reflect a shift/variation between personnel line items of up to \$1,000, provided any such variation does not impact Contractor's ability to remain within the total Not-to-Exceed amount of the Agreement.
2. In addition to the variation allowed above, per Section 3.06 of the Agreement, any amount not expended for mileage/training/travel may be utilized for other services authorized by this Agreement (i.e. Personnel).
3. Relevant training and associated travel expenses must be approved in advance by the MHD.
4. Mileage rate as set by IRS, except for vehicle purchased by El Dorado County which will be reimbursed at \$.27 per mile.
5. Every effort should be made to use the El Dorado County purchased vehicle for work performed under this agreement.
6. In no event shall County be obligated to pay Contractor for any amount above the Total Not-to-Exceed for this Agreement, as shown above.