

ATTACHMENT D

**FY 2015/2016 Labor/Indirect Costs Funded By TIM Fees
Summary - Legistar 16-0959**

Project	Labor (Salary/Benefits)				
	Silva Valley Zn 8	West Slope TIM Zn 1-7	Hwy 50 TIM	EDH RIF/TIM Zn 8	Total TIM
34007 - TIM Fee Update	16,946	51,959	31,756	39,542	140,203
34032 - CIP Major Update	7,888	24,185	14,781	18,405	65,259
66116 - Latrobe Rd Connector to White Rock Rd - Study					-
71328 - US 50 / Silva Valley Pkwy IC	554,879				554,879
71333 - US 50 / Ponderosa / S. Shingle IC		7,654	7,654		15,308
72334 - Diamond Springs Parkway		131,378			131,378
72348 - White Rock Rd - East of Latrobe Rd					-
72360 - White Rock Rd West County Line to Windfield					-
73320 - Pleasant Vly / Patterson Signalization		38,421			38,421
76107 - Silver Springs Pkwy Onsite & Intersection w/Green Valley		2,419			2,419
76108 - Silver Springs Pkwy Offsite		26,502			26,502
76114 - Green Vly / Deer Vly Turn Lanes		1,283			1,283
77109 - Green Valley Rd at Tennessee Creek Bridge Replacement					-
77115 - Sly Park Rd Clear Creek Crossing Bridge Replacement		3,905			3,905
77116 - Bucks Bar N For Cosumnes River Bridge		262			262
					-
Grand Total	579,713	287,969	54,191	57,946	979,819

Indirect Costs				
Silva Valley Zn 8	West Slope TIM Zn 1-7	Hwy 50 TIM	EDH RIF/TIM Zn 8	Total TIM
7,037	21,575	13,186	16,419	58,217
3,227	9,895	6,047	7,530	26,699
				-
259,889				259,889
	1,568	1,568		3,136
	77,687			77,687
				-
				-
	34,005			34,005
	1,282			1,282
	19,334			19,334
	680			680
				-
	2,574			2,574
	141			141
				-
270,153	168,741	20,802	23,949	483,645