

12/6/16 Public Comment re: CIP/TIM Fee program update

Impacts to El Dorado County's Natural, Agricultural, Historical, and Environmental, Cultural Resources

Because the Board of Supervisors has not implemented the County's Natural, Historical, and Cultural policies, there are resources that WILL be impacted with the updated CIP/TIM Fee program. Policy 7.5.1.1 through 7.5.1.6 requires that the county ensure the preservation of the County's important cultural resources. This includes creating an identification and preservation program for the County's cultural resources and creating a Cultural Resources Preservation Commission to aide in the protection and preservation of cultural resources. The County cannot ignore the impact to these resources simply because they have yet to identify those resources. This is aside from the significant impact to bridges, therefore this program does create an unmitigated significant impact that has not been addressed.

El Dorado Hills Employment Cap

Transportation and Circulation Element

El Dorado County General Plan

MEASURE TC-V(2)

The County shall implement a mechanism for all new discretionary and ministerial development (which includes approved development that has not yet been built) that would access Latrobe Road or White Rock Road. This mechanism shall be designed to ensure that the 2025 p.m. peak hour volumes on El Dorado Hills Boulevard, Latrobe Road, and White Rock Road do not exceed the minimum acceptable LOS thresholds defined in Policies TC-Xa through TC-Xe with the circulation diagram improvements assumed in place. As such, the measure should consider a variety of methods that control or limit traffic. The County shall monitor peak hour traffic volumes and LOS beyond 2025 and, if necessary, shall implement growth control mechanisms in any part of the county where the LOS thresholds defined in the General Plan policies listed above cannot be maintained.

Responsibility:	Department of Transportation and Planning Department
Time Frame:	Develop monitoring program consistent with Measure TC-F within one year of General Plan adoption. Develop growth control program within one year of General Plan adoption.

The CIP/TIM Fee program FEIR does not include enough data or correlation to show that the Latrobe Connection and Carson Crossing Drive will mitigate capacity for the El Dorado Hills Business Park, particularly, given these roads are being added to mitigate new residential development. Without proper analysis, lifting the El Dorado Hills

Business Park cap violates the mitigation of the 2004 General Plan due to the 1998 Measure Y, and the 2016 voter-approved Measure E. This policy was put in place to protect and maintain the Level Of Service in the El Dorado Hills area. As such, this policy is of such significance that it should be given its own process (not lumped into the CIP/TIM Fee update) to properly analyze any amendments to it. As stated in Mitigation Measure TC-V2, the County was to monitor and possibly require growth inducing policies in order to sustain required levels of service in the El Dorado Hill area. Removing this requirement is a violation of our General Plan.

State and Federal Funding

Any reliance on State and/or Federal funds for any CIP/TIM Fee road projects in the future is flawed given that the State has declared that they do not have the funds to contribute to future road projects in El Dorado County, and the Federal Government has declared that it will withhold funding to the State of California if it continues to maintain its status as a sanctuary state.

Lastly this program should be suspended until El Dorado County puts in place appropriate traffic mitigation policies that are in compliance with 2016 voter approved Measure E.

Sue Taylor

Save Our County

3

12/6/16 L. PARLIN
PUBLIC COMMENT ITEM 46

Community Development Agency
Capital Improvement Program
TIM Fee Program Cash Proforma
(by Revenue Grouping)

12/6/16 L. Parlin
Public Comment Item 46

			Prior*	16/17	17/18	18/19	19/20	20/21	21/22-25/26	26/27-35/36	Total
TIM Zones 1 - 7			<i>(LOCAL FUNDING)</i>								
	Cash		20,769,907	0	0	0	0	0	0	0	20,769,907
	Revenue		1,494,990	3,613,488	3,632,605	3,632,605	3,632,605	3,632,605	18,163,025	32,943,522	70,745,445
	TIM Fair Share Transfer		0	-613,209	-616,453	-616,453	-616,453	-616,453	-3,082,265	-5,789,744	-11,951,030
	Total Sources		22,264,897	3,000,279	3,016,152	3,016,152	3,016,152	3,016,152	15,080,760	27,153,778	79,564,322
Affordable	1-Affordable Housing TIM Fee Reserve	% Funded:	23.3%	1,179,540	0	0	0	0	0	3,472,009	4,651,549
Appr Reimb	2-Approved Reimbursement Agreements-TIM Zones 1-7	% Funded:	100.0%	0	513,008	480,230	1,427,788	821,984	821,984	2,465,952	6,530,946
Pend Reimb	3-Pending Reimbursement Agreements-TIM Zones 1-7	% Funded:	100.0%	0	0	0	0	0	0	7,483,000	7,483,000
Bridge Matc	Bridge Program Match	% Funded:	86.7%	0	0	0	0	0	0	3,354,541	3,354,541
77116	Bucks Bar Road at the North Fork Cosumnes River - Bridge Replacement	% Funded:	10.3%	5,669	77,622	65,844	55,400	403,893	275,624	0	884,052
72143	Cameron Park Drive Widening - Palmer Drive to Hacienda Road	% Funded:	100.0%	0	36,295	147,339	446,938	693,200	0	0	1,323,772
72375	Diamond Springs Parkway - Phase 1A - SR-49 Realignment	% Funded:	5.4%	769,198	0	0	0	0	0	0	769,198
72334	Diamond Springs Parkway - Phase 1B	% Funded:	35.4%	2,225,923	1,636,726	1,692,820	1,192,619	1,127,273	2,152,231	0	10,027,592
77127	Green Valley Road at Indian Creek - Bridge Replacement	% Funded:	7.6%	0	20,153	12,473	19,180	8,270	3,768	362,108	425,952
77136	Green Valley Road at Mound Springs Creek - Bridge Replacement	% Funded:	7.8%	0	20,543	16,746	16,964	9,910	8,155	362,337	434,655
77109	Green Valley Road at Tennessee Creek - Bridge Replacement	% Funded:	7.7%	460,694	0	0	0	0	0	0	460,694
77114	Green Valley Road at Weber Creek - Bridge Replacement	% Funded:	4.6%	81,594	446,668	3,441	2,867	2,294	1,720	0	538,584
71375	Headington Road Extension - Missouri Flat Road to El Dorado Road	% Funded:	100.0%	653,817	0	0	0	0	0	3,796,000	4,449,817
72142	Missouri Flat Road Widening - China Garden to Pleasant Valley Road/SR49	% Funded:	100.0%	0	0	0	0	0	0	3,920,000	3,920,000
73320	Pleasant Valley Road (SR 49)/Patterson Drive Intersection Signalization	% Funded:	59.5%	2,761,214	100,000	0	0	0	0	0	2,861,214
76108	Silver Springs Pkwy to Bass Lake Rd (south segment)	% Funded:	14.8%	479,249	823,350	99,494	0	0	0	0	1,402,093
77115	Sly Park Road at Clear Creek Crossing - Bridge Replacement	% Funded:	11.6%	178,320	120,723	376,561	0	0	0	0	675,604
TIM Prog	TIM Fee Program Projects	% Funded:	61.8%	1,395,867	354,887	211,309	211,309	211,309	986,109	1,655,255	3,739,641
Traffic Signa	Traffic Signal and Intersection Operational Improvements	% Funded:	70.4%	0	0	0	1,380,222	1,380,222	1,380,222	6,901,110	13,802,224
53118	Transit Service Improvements	% Funded:	57.4%	0	0	0	0	0	0	4,013,000	4,013,000

*Prior FY includes actual revenue and expenditures through 6/30/16

③ Explain How This is 100% funded?

**Community Development Agency
Capital Improvement Program
TIM Fee Program Cash Proforma
(by Revenue Grouping)**

			<u>Prior*</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22-25/26</u>	<u>26/27-35/36</u>	<u>Total</u>	
Silva Valley Interchange Set Aside			<i>(LOCAL FUNDING)</i>									
	Cash		51,349,772	0	0	0	0	0	0	-5,856,773	45,492,999	
	Revenue		1,606,831	752,443	921,975	1,047,917	1,047,917	1,047,917	5,239,585	9,591,903	21,256,488	
	TIM Fair Share Transfer		0	413,671	415,859	415,859	415,859	415,859	2,079,296	3,905,761	8,062,164	
	Total Sources		52,956,603	1,166,114	1,337,834	1,463,776	1,463,776	1,463,776	7,318,881	7,640,891	74,811,651	
Affordable	1-Affordable Housing TIM Fee Reserve	% Funded: 7.8%	13,716	0	0	0	0	0	0	1,547,619	1,561,335	
Appr Reimb	2-Approved Reimbursement Agreements-Silva Valley Interchange	% Funded: 100.0%	0	4,711,649	1,337,834	1,463,776	1,463,776	1,463,776	5,754,154	0	16,194,965	
TIM Prog	TIM Fee Program Projects	% Funded: 2.6%	374,789	0	0	0	0	0	0	0	374,789	
71328	U.S. 50/Silva Valley Parkway Interchange - Phase 1	% Funded: 86.5%	43,687,795	2,974,744	160,000	0	0	0	0	0	46,822,539	
71368	U.S. 50/Silva Valley Parkway Interchange - Phase 1 Landscape	% Funded: 100.0%	0	300,000	1,800,000	20,000	20,000	20,000	40,000	0	2,200,000	
71345	U.S. 50/Silva Valley Parkway Interchange - Phase 2 - On Ramps and Auxiliary Lanes on U.S. 50	% Funded: 100.0%	23	0	0	0	0	0	0	7,658,000	7,658,023	
Total Expense			44,076,323	7,986,393	3,297,834	1,483,776	1,483,776	1,483,776	5,794,154	9,205,619	74,811,651	
Change In Cash			8,880,280	-6,820,279	-1,960,000	-20,000	-20,000	-20,000	1,524,727	-1,564,728	0	
Ending Balance			8,880,280	2,060,001	100,001	80,001	60,001	40,001	1,564,728	0		

Page 4 of 20

14-0245 22D 78 of 378

*Prior FY includes actual revenue and expenditures through 6/30/16