

AUDITOR / CONTROLLER'S USE	
TRANSFER #	
DATE	
CODE BY	

EL DORADO COUNTY APPROPRIATION TRANSFER (29130 GOV. CODE)

BUDGET TRANSFER REQUEST #1

TO BE COMPLETED BY THE DEPARTMENT	
DOCUMENT TOTAL	458,744 -
NUMBER OF LINES	0
TRANSACTION CODE TOTAL*	0

HSA - Community Services
DEPARTMENT OR AGENCY NAME

[Signature]
DEPARTMENT AUTHORIZATION SIGNATURE AND PHONE NUMBER

3/30/2020
DATE

PAGE 1 OF 1

COMPLETE THE INFORMATION BELOW WITH JUSTIFICATION NARRATIVE OR ATTACH A MEMO.
 REMOVE THE GOLD COPY AND SUBMIT COMPLETE REQUEST TO THE AUDITOR / CONTROLLER'S OFFICE.
 A BUDGET TRANSFER MUST BE AT LEAST TWO LINES, NOT EXCEED TWENTY-SIX LINES AND USE AN "ODD AND EVEN" NUMBERED TRANSACTION CODE*

* 002 = INCREASE ESTIMATED REVENUE * 011 = INCREASE IN APPROPRIATION / BOS APPROVED
 * 003 = DECREASE ESTIMATED REVENUE * 012 = DECREASE IN APPROPRIATION / BOS APPROVED

S F X	D/C	ORG CODE	GL PROJ	SUB OBJECT NUMBER	PL STRING	AMOUNT	DESCRIPTION (50 CHARACTERS MAX.)
1	C	5210112		0880	BUDGET-SUMMARY	(229,372)	FY 19-20 Inc State Other COVID Emerg Homeless
2	D	5210112		5000	BUDGET-SUMMARY	229,372	FY 19-20 Inc Supp & Care COVID Emerg Homeless
3							
4							
5							
6							
7							
8							
9							Legistar # 20-0476
10							

REVIEWED FOR FORMAT BY

JOE HARN, C.P.A. AUDITOR / CONTRC DATE
[Signature] 3/31/20
 CHIEF ADMINISTRATIVE OFFICE - AN/ DATE

APPROVED AND SO ORDERED THAT THE ABOVE TRANSFERS BE MADE (AS REQUESTED OR AMENDED) AND INCORPORATED IN THE MINUTES OF THIS MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF EL DORADO

SIGNATURE: CHAIRMAN, BOARD OF SUPERVISORS DATE
 COO MAR 31 '20 PM 2:17

CHIEF ADMINISTRATIVE OFFICE DATE

ATTEST: CLERK, BOARD OF SUPERVISORS



EL DORADO COUNTY
HEALTH AND HUMAN SERVICES AGENCY

MEMO

Date: March 30, 2020

To: Don Ashton
CAO

From: Don Semon
HHSA Director

Subject: Health and Human Services Agency, Community Services Division, Request to Process the Attached Budget Transfer #1

The Health and Human Services Agency (HHSA), Community Services Division (CSD), is requesting a budget transfer to increase state revenue in the Homeless Grants. In response to the COVID-19 outbreak and to protect the health and safety of people experiencing homelessness, Governor Newsom signed SB 89 allocating funding to help protect this vulnerable population. El Dorado County and the Continuum of Care (CoC) is awarded \$229,372 with an expectation to expend these funds immediately, expiring 6/30/2020.

There is no impact to General Fund.

Increase in Revenues:

FENIX Org 5210112
Object 0880 – State: Other (\$229,372)
PL String: BUDGET-SUMMARY

Increase in Appropriations:

FENIX Org 5210112
Object 5000 – Support and Care of Persons \$229,372
PL String: BUDGET-SUMMARY

Signature: 

Date: 3-31-20

zck

CAD MAR 31 '20 PM2:17