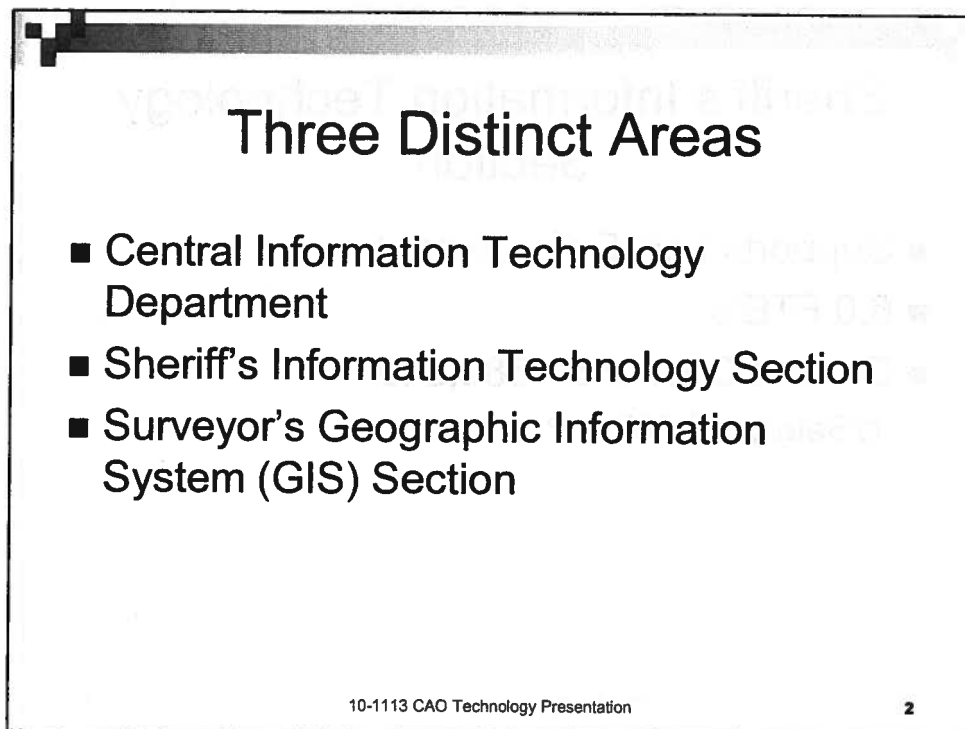


Central IT Department

Focus On Technology

October 19, 2010

10-1113 CAO Technology Presentation 1



Three Distinct Areas

- Central Information Technology Department
- Sheriff's Information Technology Section
- Surveyor's Geographic Information System (GIS) Section

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Surveyor's Geographic Information System (GIS) Section

- Discretionary Program
- Part of the Land Use Functional Group
 - Is GIS more appropriate as part of General Government ?
 - Organizational Structure – Land Use or IT
 - Surveyor 5 FTE NCC of \$816,466
 - GIS 8 FTE NCC of \$805,084
 - Total Dept 13 FTE NCC \$1,621,550

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Surveyor's Geographic Information System (GIS) Section

- 1993 Development Phase
- Today -
 - No Strategic Plan
 - Who best provides this service?
 - Public Sector
 - Private Sector
 - No Cost Recovery
- GIS Elements –
 - Land Use Elements – Land Management Information System
 - Mapping on behalf of the county & community
 - Other Services – Needed or Nice?

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Departmental Presentations

- Central IT
- Sheriff's IT
- GIS

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CAO Recommendations Central IT

- Reduce for ERI that did not retire as anticipated and factored into revised projection = 1.0 FTE
 - Closed System
 - Maintain 18% Reduction level factored into Budget
- Reduce to adjust for revenue shortfalls = Minimum of 1.0 FTE
- Continue to look for savings opportunities such as maintenance agreements, etc. Factor into mid-year

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Thank You

- Questions